

**BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND AND DEBT SERVICE FUND
ASSESSMENT SUMMARY
FISCAL YEAR 2024**

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2024					Total	Fiscal Year 2023 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 1 and 2</u>								
66	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,836.03
41	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,682.92
128	TH	494.20	-	799.86	-	794.64	2,088.70	1,838.33
235								
<u>Commercial</u>								
38.57	Commercial	4,500.71	-	-	15,229.43	-	19,730.14	19,691.46
38.57								

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		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 1 and 2</u>								
4	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,666.84
1	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,522.92
6	TH	494.20	-	799.86	-	794.64	2,088.70	1,728.67
11								

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2024					Total	Fiscal Year 2023 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 2 and 3</u>								
57	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,836.03
30	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,682.92
87								

On-Roll Assessments

	Unit Type	Projected Fiscal Year 2024					Total	Fiscal Year 2023 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 2 and 3</u>								
48	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,666.84
24	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,522.92
72								