

**BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND AND DEBT SERVICE FUND
ASSESSMENT SUMMARY
FISCAL YEAR 2023**

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2023					Total	Fiscal Year 2022 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 1 and 2</u>								
66	SF 50'	765.55	852.04	-	-	1,218.44	2,836.03	2,870.02
41	SF 40'	612.44	852.04	-	-	1,218.44	2,682.92	2,715.45
128	TH	489.95	-	553.74	-	794.64	1,838.33	1,854.76
235								
<u>Commercial</u>								
38.57	Commercial	4,462.03	-	-	15,229.43	-	19,691.46	19,736.67
38.57								

**BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND AND DEBT SERVICE FUND
ASSESSMENT SUMMARY
FISCAL YEAR 2023**

Landowner Contribution (GF, SRF - SF & SRF - TH)/Off-Roll Assessments (Series 2019 & Series 2019A-1) - Platted

Number of Units	Unit Type	Projected Fiscal Year 2023					Total	Fiscal Year 2022 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
Phases 1 and 2								
4	SF 50'	719.61	800.92	-	-	1,146.31	2,666.84	2,698.80
1	SF 40'	575.69	800.92	-	-	1,146.31	2,522.92	2,553.50
6	TH	460.55	-	520.52	-	747.60	1,728.67	1,744.11
11								

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2023					Total	Fiscal Year 2022 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
Phases 2 and 3								
57	SF 50'	765.55	852.04	-	-	1,218.44	2,836.03	2,698.80
30	SF 40'	612.44	852.04	-	-	1,218.44	2,682.92	2,553.50
87								

Landowner Contribution (GF, SRF - SF & SRF - TH)/Off-Roll Assessments (Series 2019 & Series 2019A-1) - Platted

Number of Units	Unit Type	Projected Fiscal Year 2023					Total	Fiscal Year 2022 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
Phases 2 and 3								
48	SF 50'	719.61	800.92	-	-	1,146.31	2,666.84	2,698.80
24	SF 40'	575.69	800.92	-	-	1,146.31	2,522.92	2,553.50
72								