### **BEAUMONT**

# COMMUNITY DEVELOPMENT DISTRICT

August 14, 2023
BOARD OF SUPERVISORS
PUBLIC HEARING
AND REGULAR
MEETING AGENDA

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

# AGENDA LETTER

### Beaumont Community Development District OFFICE OF THE DISTRICT MANAGER

2300 Glades Road, Suite 410W 

Boca Raton, Florida 33431

Phone: (561) 571-0010 

Toll-free: (877) 276-0889 

Fax: (561) 570-0013

August 7, 2023

**ATTENDEES:** 

Please identify yourself each time you speak to facilitate accurate transcription of meeting minutes.

Board of Supervisors
Beaumont Community Development District

Dear Board Members:

The Board of Supervisors of the Beaumont Community Development District will hold a Public Hearing and Regular Meeting on August 14, 2023 at 1:30 p.m., at 7764 Penrose Place, Wildwood, Florida 34785. The agenda is as follows:

- Call to Order/Roll Call
- 2. Public Comments
- 3. Acceptance of Resignation of Jared Lybbert [Seat 4]; Term Expires November 2024
- 4. Consider Appointment of to Fill Unexpired Term of Seat 4
  - Administration of Oath of Office to Appointed Supervisor (the following to be provided in a separate package)
    - A. Guide to Sunshine Amendment and Code of Ethics for Public Officers and Employees
    - B. Membership, Obligations and Responsibilities
    - C. Financial Disclosure Forms
      - I. Form 1: Statement of Financial Interests
      - II. Form 1X: Amendment to Form 1, Statement of Financial Interests
      - III. Form 1F: Final Statement of Financial Interests
    - D. Form 8B: Memorandum of Voting Conflict
- 5. Consideration of Resolution 2023-08, Designating Certain Officers of the District, and Providing for an Effective Date
- 6. Public Hearing on Adoption of Fiscal Year 2023/2024 Budget
  - A. Proof/Affidavit of Publication

- B. Consideration of Resolution 2023-06, Relating to the Annual Appropriations and Adopting the Budget(s) for the Fiscal Year Beginning October 1, 2023, and Ending September 30, 2024; Authorizing Budget Amendments and Providing an Effective Date
- 7. Public Hearing to Hear Comments and Objections on the Imposition of Maintenance and Operation Assessments to Fund the Budget for Fiscal Year 2023/2024, Pursuant to Florida Law
  - A. Proof/Affidavit of Publication
  - B. Mailed Notice(s) to Property Owners
  - C. Consideration of Resolution 2023-07, Making a Determination of Benefit and Imposing Special Assessments for Fiscal Year 2023/2024; Providing for the Collection and Enforcement of Special Assessments, Including but Not Limited to Penalties and Interest Thereon; Certifying an Assessment Roll; Providing for Amendments to the Assessment Roll; Providing a Severability Clause; and Providing an Effective Date.
- 8. Acceptance of Unaudited Financial Statements as of June 30, 2023
- 9. Approval of July 10, 2023 Regular Meeting Minutes
- 10. Staff Reports
  - A. District Counsel: Kutak Rock LLP
  - B. District Engineer: Morris Engineering and Consulting, LLC
  - C. Field Operations Manager: Evergreen Lifestyles Management
    - Action Items/Tracker
  - D. District Manager: Wrathell, Hunt and Associates, LLC
    - NEXT MEETING DATE: September 11, 2023 at 1:30 PM
      - QUORUM CHECK

SEAT 1	TROY SIMPSON	IN PERSON	PHONE	☐ No
SEAT 2	JOHN CURTIS	IN PERSON	PHONE	☐ No
SEAT 3	CANDICE SMITH	IN PERSON	PHONE	☐ No
SEAT 4		IN PERSON	PHONE	☐ No
SEAT 5	GREG MEATH	IN PERSON	PHONE	☐ No

Board of Supervisors Beaumont Community Development District August 14, 2023, Public Hearing and Regular Meeting Agenda Page 3

- 11. Board Members' Comments/Requests
- 12. Public Comments
- 13. Adjournment

Should have any questions or concerns, please do not hesitate to contact me directly at 239-464-7114.

BOARD AND STAFF ONLY: TO ATTEND BY TELEPHONE
CALL-IN NUMBER: 1-888-354-0094

PARTICIPANT PASSCODE: 229 774 8903

Sincerely,

Chuck Adams

District Manager

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

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#### **NOTICE OF TENDER OF RESIGNATION**

To: Board of Supervisors

**Beaumont Community Development District** 

Attn: Chuck Adams, District Manager 2300 Glades Road, Suite 410W

Boca Raton, Florida 33431

From: JARED LYBBERT

Printed Name

Date: 8/7/2.

Date

I hereby tender my resignation as a member of the Board of Supervisors of the Beaumont Community Development District. My tendered resignation will be deemed to be effective as of the time a quorum of the remaining members of the Board of Supervisors accepts it at a duly noticed meeting of the Board of Supervisors.

I certify that this Notice of Tender of Resignation has been executed by me and [\_\_] personally presented at a duly noticed meeting of the Board of Supervisors, [\_] scanned and electronically transmitted to <a href="mailto:gillyardd@whhassociates.com">gillyardd@whhassociates.com</a> or [\_\_] faxed to 561-571-0013 and agree that the executed original shall be binding and enforceable and the fax or email copy shall be binding and enforceable as an original.

Signatur

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

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#### **RESOLUTION 2023-08**

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT DESIGNATING CERTAIN OFFICERS OF THE DISTRICT, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Beaumont Community Development District ("District") is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes; and

**WHEREAS**, the Board of Supervisors of the District desires to designate certain Officers of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT:

SECTION 1.		is appointed Chair.
SECTION 2.		is appointed Vice Chair.
Section 3.		is appointed Assistant Secretary
_		is appointed Assistant Secretary
_		is appointed Assistant Secretary
_	Craig Wrathell	is appointed Assistant Secretary

**SECTION 4.** This Resolution supersedes any prior appointments made by the Board for Chair, Vice Chair, Secretary and Assistant Secretaries; however, prior appointments by the Board for Treasurer and Assistant Treasurer(s) remain unaffected by this Resolution.

**SECTION 5.** This Resolution shall become effective immediately upon its adoption.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

### PASSED AND ADOPTED THIS 14TH DAY OF AUGUST, 2023.

ATTEST:	DEVELOPMENT DISTRICT
Secretary/Assistant Secretary	Chair/Vice Chair, Board of Supervisors

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

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News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

### PROOF OF PUBLICATION

Daphne Gillyard Beaumont Cdd 2300 Glades RD # 410W Boca Raton FL 33431-8556

#### STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Coordinator of the Daily Commercial, published in Lake County, Florida; that the attached copy of advertisement, being a Main Legal CLEGL, was published on the publicly accessible website of Lake County, Florida, or in a newspaper by print in the issues of, on:

07/20/2023, 07/27/2023

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/27/2023

Legal Clerk

Notary, State of WI, County of Brown

10-25-26

My commision expires

**Publication Cost:** 

\$1026.20

Order No:

9061569

# of Copies:

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"

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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

RYAN SPELLER Notary Public State of Wisconsin

#### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

NOTICE OF PUBLIC HEARING TO CONSIDER THE ADOPTION OF THE FISCAL YEAR 2023/2024 BUDGET; NOTICE OF PUBLIC HEARING TO CONSIDER THE IMPOSITION OF OPERATIONS AND MAINTENANCE SPECIAL ASSESSMENTS, ADOPTION OF AN ASSESSMENT ROLL, AND THE LEVY, COLLECTION, AND ENFORCEMENT OF THE SAME; AND NOTICE OF REGULAR BOARD OF SUPERVISORS' MEETING.

#### **Upcoming Public Hearings, and Regular Meeting**

The Board of Supervisors ("Board") for the Beaumont Community Development District ("District") will hold the following two public hearings and a regular meeting on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785

The first public hearing is being held pursuant to Chapter 190, Florida Statutes, to receive public comment and objections on the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"). The second public hearing is being held pursuant to Chapters 190, 197, and/or 170, Florida Statutes, to consider the imposition of operations and maintenance special assessments ("O&M Assessments") upon the lands located within the District, to fund the Proposed Budget for Fiscal Year 2023/2024; to consider the adoption of an assessment coll; and, to provide for the levy, collection, and enforcement of assessments. At the conclusion of the hearings, the Board will, by resolution, adopt a budget and levy O&M Assessments as finally approved by the Board. A Board meeting of the District will also be held where the Board may consider any other District business.

#### **Description of Assessments**

The District imposes O&M Assessments on benefitted property within the District for the purpose of funding the District's general administrative, operations, and maintenance budget. A geographic depiction of the property potentially subject to the proposed O&M Assessments is identified in the map attached hereto. The table below shows the schedule of the proposed O&M Assessments, which are subject to change at the hearing:

Land Use	Total # of Units / Acres	Equivalent Assessment Unit Factor	Proposed FY 2023/2024 O&M Assessment <sup>(1)</sup>	Proposed FY 2023/2024 SRF Assessment <sup>(1)</sup>
SF 50'	175	1.25	\$772.18	\$1,088.77
SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	2

(1) Annual O&M Assessment may also include County collection costs and early payment discounts.

The O&M Assessments may be collected on the County tax roll or by direct bill from the District's Manager. Note that the O&M Assessments are in addition to any debt service assessments, if any, previously levied by the District and due to be collected for Fiscal Year 2023/2024. Moreover, pursuant to Section 197.3632(4), Florida Statutes, the lien amount shall serve as the "maximum rate" authorized by law for operation and maintenance assessments, such that no assessment hearing shall be held or notice provided in future years unless the assessments are proposed to be increased or another criterion within Section 197.3632(4) is met. IT IS IMPORTANT TO PAY YOUR ASSESSMENT BECAUSE FAILURE TO PAY WILL CAUSE A TAX CERTIFICATE TO BE ISSUED AGAINST THE PROPERTY WHICH MAY RESULT IN LOSS OF TITLE, OR FOR DIRECT BILLED ASSESSMENTS, MAY RESULT IN A FORECLOSURE ACTION, WHICH ALSO MAY RESULT IN A LOSS OF TITLE.

#### **Additional Provisions**

The public hearings and meeting are open to the public and will be conducted in accordance with Florida law. A copy of the Proposed Budget and assessment roll, and the agenda, for the hearings and meeting may be obtained by contacting Wrathell, Hunt and Associates, LLC, 2300 Glades Road, Suite 410W, Boca Raton, Florida 33431 Ph: (877) 276-0889 ("District Manager's Office"). The public hearings and meeting may be continued to a date, time, and place to be specified on the record. There may be occasions when staff or board members may participate by speaker telephone. Any person requiring special accommodations because of a disability or physical impairment should contact the District Manager's Office at least forty-eight (48) hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) / 1-800-955-8770 (Voice), for aid in contacting the District Manager's Office.

Please note that all affected property owners have the right to appear and comment at the public hearings and meeting, and may also file written objections with the District Manager's Office within twenty (20) days of issuance of this notice. Each person who decides to appeal any decision made by the Board with respect to any matter considered at the public hearings or meeting is advised that person will need a record of proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. If you have any questions, please do not hesitate to contact the District Manager's Office.

District Manager

C 482

C 466A

District Manager

C ASSESSMENT AREA 2

C 466A

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

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#### **RESOLUTION 2023-06**

#### [APPROPRIATION RESOLUTION]

THE ANNUAL APPROPRIATION RESOLUTION OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT ("DISTRICT") RELATING TO THE ANNUAL APPROPRIATIONS AND ADOPTING THE BUDGET(S) FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AUTHORIZING BUDGET AMENDMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the District Manager has, prior to the fifteenth (15<sup>th</sup>) day in June, 2023, submitted to the Board of Supervisors ("Board") of the Beaumont Community Development District ("District") proposed budget(s) ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024") along with an explanatory and complete financial plan for each fund of the District, pursuant to the provisions of Section 190.008(2)(a), Florida Statutes; and

WHEREAS, at least sixty (60) days prior to the adoption of the Proposed Budget, the District filed a copy of the Proposed Budget with the local governing authorities having jurisdiction over the area included in the District pursuant to the provisions of Section 190.008(2)(b), Florida Statutes; and

**WHEREAS**, the Board set a public hearing thereon and caused notice of such public hearing to be given by publication pursuant to Section 190.008(2)(a), *Florida Statutes*; and

**WHEREAS**, the District Manager posted the Proposed Budget on the District's website at least two days before the public hearing; and

WHEREAS, Section 190.008(2)(a), *Florida Statutes*, requires that, prior to October 1<sup>st</sup> of each year, the Board, by passage of the Annual Appropriation Resolution, shall adopt a budget for the ensuing fiscal year and appropriate such sums of money as the Board deems necessary to defray all expenditures of the District during the ensuing fiscal year; and

WHEREAS, the District Manager has prepared a Proposed Budget, whereby the budget shall project the cash receipts and disbursements anticipated during a given time period, including reserves for contingencies for emergency or other unanticipated expenditures during the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT:

SECTION 1. BUDGET

- a. The Board has reviewed the Proposed Budget, a copy of which is on file with the office of the District Manager and at the District's Local Records Office, and hereby approves certain amendments thereto, as shown in Section 2 below.
- b. The Proposed Budget, attached hereto as **Exhibit "A,"** as amended by the Board, is hereby adopted in accordance with the provisions of Section 190.008(2)(a), *Florida Statutes* ("**Adopted Budget"**), and incorporated herein by reference; provided, however, that the comparative figures contained in the Adopted Budget may be subsequently revised as deemed necessary by the District Manager to reflect actual revenues and expenditures.
- c. The Adopted Budget, as amended, shall be maintained in the office of the District Manager and at the District's Local Records Office and identified as "The Budget for the Beaumont Community Development District for the Fiscal Year Ending September 30, 2024."
- d. The Adopted Budget shall be posted by the District Manager on the District's official website within thirty (30) days after adoption, and shall remain on the website for at least 2 years.

#### SECTION 2. APPROPRIATIONS

There is hereby appropriated out of the revenues of the District, for Fiscal Year 2023/2024, the sums set forth in **Exhibit A** to be raised by the levy of assessments, a funding agreement and/or otherwise. Such sums are deemed by the Board to be necessary to defray all expenditures of the District during said budget year, and are to be divided and appropriated in the amounts set forth in **Exhibit A**.

#### **SECTION 3. BUDGET AMENDMENTS**

Pursuant to Section 189.016, *Florida Statutes*, the District at any time within Fiscal Year 2023/2024 or within 60 days following the end of the Fiscal Year 2023/2024 may amend its Adopted Budget for that fiscal year as follows:

- a. A line-item appropriation for expenditures within a fund may be decreased or increased by motion of the Board recorded in the minutes, and approving the expenditure, if the total appropriations of the fund do not increase.
- b. The District Manager or Treasurer may approve an expenditure that would increase or decrease a line-item appropriation for expenditures within a fund if the total appropriations of the fund do not increase and if either (i) the aggregate change in the original appropriation item does not exceed the greater of \$15,000 or 15% of the original appropriation, or (ii) such expenditure is authorized by separate disbursement or spending resolution.

c. Any other budget amendments shall be adopted by resolution and consistent with Florida law.

The District Manager or Treasurer must ensure that any amendments to the budget under paragraph c. above are posted on the District's website within 5 days after adoption and remain on the website for at least 2 years.

**SECTION 4. EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 14TH DAY OF AUGUST, 2023.

ATTEST:	BEAUMONT COMMUNITY DEVELOPMENT DISTRICT
Secretary/Assistant Secretary	Chair/Vice Chair, Board of Supervisors

**Exhibit A:** Fiscal Year 2023/2024 Budget(s)

Exhibit A: Fiscal Year 2023/2024 Budget(s)

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT PROPOSED BUDGET FISCAL YEAR 2024

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## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND BUDGET FISCAL YEAR 2024

		Fiscal Y	∕ear 2023		
	Adopted	Actual	Projected	Total	Proposed
	Budget	through	through	Actual &	Budget
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024
REVENUES				-	
Assessment levy: on-roll - gross	\$372,460				\$ 434,250
Allowable discounts (4%)	(14,898)				(17,370)
Assessment levy: on-roll - net	357,562	\$321,693	\$ 35,869	\$ 357,562	416,880
Landowner contribution	54,574	-	20,574	20,574	-
Lot closing KLP Villages	-	26,527	-	26,527	-
Lot closing	-	7,473	-	7,473	-
Interest		5,473		5,473	
Total revenues	412,136	361,166	56,443	417,609	416,880
EXPENDITURES  Professional Scalarinists at the second seco					
Professional & administrative		045		045	
Supervisors	40.000	215	-	215	40.000
Management/accounting/recording	48,000	24,000	24,000	48,000	48,000
Legal	25,000	1,823	10,000	11,823	15,000
Engineering	3,500	-	1,500	1,500	2,500
Audit	3,100	-	3,100	3,100	3,100
Arbitrage rebate calculation	750	500	250	750	750
Dissemination agent	1,000	500	500	1,000	1,000
Trustee	10,500	7,000	3,500	10,500	10,500
Telephone	200	100	100	200	200
Postage	500	117	383	500	500
Printing & binding	500	250	250	500	500
Legal advertising	1,500	342	1,158	1,500	1,500
Annual special district fee	175	175	-	175	175
Insurance	8,500	7,680	-	7,680	8,000
Contingencies/bank charges	500	12	488	500	500
Website	705		705	705	705
Hosting & maintenance	705	-	705	705	705
ADA compliance	210	210	-	210	210
Tax collector	7,449	6,434	1,015	7,449	8,685
Supplies	300		300	300	300
Total professional & administrative	112,389	49,358	47,249	96,607	102,125

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND BUDGET FISCAL YEAR 2024

Fiscal	Year	2023
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		1 13041 1	Cai 2020		
	Adopted	Actual	Projected	Total	Proposed
	Budget	through	through	Actual &	Budget
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024
Field operations (shared)				•	
Management	20,000	19,089	15,000	34,089	35,000
Security amenity center	500	-	250	250	500
Stormwater management					
Lake maintenance	10,000	4,950	5,050	10,000	10,000
Preserve maintenance	3,500	-	3,500	3,500	3,500
Streetlighting					
Maintenance contract	2,000	1,034	966	2,000	2,000
Electricity	5,000	-	2,500	2,500	5,000
Irrigation supply					
Maintenance contract	3,000	597	2,403	3,000	3,000
Electricity	8,000	12,172	4,000	16,172	8,000
Repairs and maintenance	2,500	2,728	2,000	4,728	2,500
Monuments and street signage					
Repairs and maintenance	1,000	95	905	1,000	1,000
Electricity	1,250	-	1,250	1,250	1,250
Landscape maint. entries/buffers					
Maintenance contract	160,000	66,218	60,000	126,218	160,000
Mulch	65,000	56,279	5,000	61,279	65,000
Plant replacement	5,000	60,669	10,000	70,669	5,000
Tree treatment	8,500	-	8,500	8,500	8,500
Contingencies	-	443	-	443	-
Irrigation repairs	2,000	-	1,000	1,000	2,000
Fertilization and pest control	-	110	-	110	-
Roadway maintenance	2,500	950	2,500	3,450	2,500
Hurricane - clean up	-	2,550	-	2,550	
Total field operations	299,750	227,884	124,824	352,708	314,750
Total expenditures	412,139	277,242	172,073	449,315	416,875
Excess/(deficiency) of revenues					
over/(under) expenditures	(3)	83,924	(115,630)	(31,706)	5
Fund balance - beginning (unaudited)	25,402 <sup>°</sup>	113,660	197,584	113,660	81,954
Fund balance - ending (projected)	\$ 25,399	\$197,584	\$ 81,954	\$ 81,954	\$ 81,959
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### **BEAUMONT**

### COMMUNITY DEVELOPMENT DISTRICT DEFINITIONS OF GENERAL FUND EXPENDITURES

<b>Expenditures</b>	Ex	pei	ndi	tur	es
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Expenditures	
Professional & administrative	* 4 0 0 0 0
Management/accounting/recording	\$48,000
Wrathell, Hunt and Associates, LLC (WHA), specializes in managing community	
development districts by combining the knowledge, skills and experience of a team of	
professionals to ensure compliance with all of the District's governmental requirements.	
WHA develops financing programs, administers the issuance of tax exempt bond	
financings, operates and maintains the assets of the community.	
Legal	15,000
General counsel and legal representation, which includes issues relating to public	
finance, public bidding, rulemaking, open meetings, public records, real property	
dedications, conveyances and contracts.	
Engineering	2,500
The District's Engineer will provide construction and consulting services, to assist the	
District in crafting sustainable solutions to address the long term interests of the	
community while recognizing the needs of government, the environment and	
maintenance of the District's facilities.	
Audit	3,100
Statutorily required for the District to undertake an independent examination of its	0,100
books, records and accounting procedures.	
Arbitrage rebate calculation	750
To ensure the District's compliance with all tax regulations, annual computations are	750
· · · · · · · · · · · · · · · · · · ·	
necessary to calculate the arbitrage rebate liability.	4.000
Dissemination agent	1,000
The District must annually disseminate financial information in order to comply with the	
requirements of Rule 15c2-12 under the Securities Exchange Act of 1934. Wrathell,	
Hunt & Associates serves as dissemination agent.	
Trustee	10,500
Annual fee for the service provided by trustee, paying agent and registrar.	
Telephone	200
Telephone and fax machine.	
Postage	500
Mailing of agenda packages, overnight deliveries, correspondence, etc.	
Printing & binding	500
Letterhead, envelopes, copies, agenda packages, etc.	
Legal advertising	1,500
The District advertises for monthly meetings, special meetings, public hearings, public	.,000
bids, etc.	
Annual special district fee	175
·	173
Annual fee paid to the Florida Department of Economic Opportunity.	
Insurance	8,000
The District will obtain public officials and general liability insurance.	
Contingencies/bank charges	500
Bank charges and other miscellaneous expenses incurred during the year.	
Website	
Hosting & maintenance	705
_ ADA compliance	210
Tax collector	8,685
Supplies	300

### **BEAUMONT**

### COMMUNITY DEVELOPMENT DISTRICT DEFINITIONS OF GENERAL FUND EXPENDITURES

Expeditures (continued)	
Field operations (shared)	0
Management	35,000
Intended to cover the cost of hiring a qualified management company to manage the	
day to day operations of the shared CDD operations.	=00
Security amenity center	500
Stormwater management	
Lake maintenance	10,000
Covers the cost of hiring a licensed contractor to treat the 11 wet ponds on a monthly basis for unwanted submersed vegetation, weeds and algae.	
Preserve maintenance	3,500
Covers the costs of hiring a licensed contractor to treat exotic and invasive plant materials within the onsite preserve.	
Streetlighting	
Maintenance contract	2,000
Periodic repairs by a licensed electrian	,
Electricity	5,000
Electricity for 55 poles	2,222
Irrigation supply	
Maintenance contract	3,000
Licensed contractor to provide monthly preventative maintenance on one 15 hp and one	2,222
5 hp well/pumping system.	
Electricity	8,000
Costs of electricity for the one 15 hp and one 5 hp well/pumping system anticipated to	0,000
run 10 hours a day 6 days a week.	
Repairs and maintenance	2,500
Intended to cover the cost of periodic repairs to the well/pumping systems.	2,300
Monuments and street signage	
Repairs and maintenance	1,000
Periodic repairs to the monuments and street signage as well as once a year pressure	1,000
washing of the monuments.	
Electricity	1,250
Electricity for the monument lighting.	
Landscape maint. entries/buffers	
Maintenance contract	160,000
Licensed landscape maintenance contractor to provide all inclusive landscape	
maintenance services including fertilization, weed/disease control, once a year mulch	
and monthly irrigation wet checks and adjustments.	
Mulch	65,000
Covers supply and install of mulch once per year.	
Plant replacement	5,000
Periodic plant replacements.	
Tree treatment	8,500
Irrigation repairs	2,000
Sprinkler head and valve replacements line repairs.	
Roadway maintenance	2,500
Periodic roadway repairs and sidewalk/paver brick cleaning	
Total expenditures	\$416,875

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT SPECIAL REVENUE FUND BUDGET - SINGLE FAMILY PROGRAM FISCAL YEAR 2024

		Fiscal	Year 2023		
	Adopted	Actual	Projected	Total	Proposed
	Budget	through	through	Actual &	Budget
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024
REVENUES				,	
Assessment levy: on-roll - gross					
Single Family program	\$165,296				\$ 295,057
Allowable discounts (4%)	(6,612)				(11,802)
Assessment levy: on-roll - net	158,684	\$145,043	\$ 13,641	\$ 158,684	283,255
Landowner contribution	61,672	-	90,508	90,508	-
Lot closing	-	6,407	-	6,407	-
Lot closing KLP Villages	-	14,417	-	14,417	-
Interest and miscellaneous	500		500	500	500
Total revenues	220,856	165,867	104,649	270,516	283,755
EXPENDITURES					
Single Family Program					
Onsite management	33,000	-	20,000	20,000	33,000
Lifestyles events	12,000	5,467	6,533	12,000	12,000
Accounting	1,500	750	750	1,500	1,500
Streetlighting electric	6,240	-	3,300	3,300	6,240
Streetlighting maintenance	2,000	-	2,000	2,000	2,000
Landscape maintenance	20,000	32,089	10,000	42,089	20,000
Tree treatment	7,160	-	7,160	7,160	7,160
Fertilization and pest control	<del>-</del>	220	-	220	
Plant replacement	5,000	7,437	2,500	9,937	5,000
Irrigation repairs	2,500	-	2,500	2,500	2,500
Pool maintenance	13,500	6,551	6,949	13,500	21,600
Gym equipment- PM	1,000	275	725	1,000	1,000
Repairs and maintenance	7,500	143	3,500	3,643	7,500
Electricity	15,000	6,721	8,279	15,000	15,000
Gate electricity	-	5,126	5,000	10,126	10,000
Insurance	16,700	15,089	4.000	15,089	16,000
Phone/cable/internet	6,000	4,173	4,000	8,173	6,000
Water/sewer/propane Janitorial	8,000	806	4,000	4,806	8,000
	35,000	-	20,000	20,000	35,000
Pressure washing	5,000	-	5,000	5,000	5,000
Security monitoring/gates Gate repairs and maintenance	10,000 3,500	- 1,295	5,000 2,205	5,000 3,500	10,000 3,500
Security amenity center	3,300	5,061	2,203	5,061	3,500
Pest control	1,200	480	720	1,200	1,200
Permits/licenses	750	400	750	750	750
Holiday decorating	1,000	_	750	730	1,000
Supplies	3,000	_	1,500	1,500	3,000
Contingencies	1,000	_	1,000	1,000	1,000
Capital outlay	1,000	_	1,000	1,000	37,900
Reserve study	_	_	_	_	5,000
Hurricane - clean up	_	689	_	689	-
Total single family program	217,550	92,372	123,371	215,743	277,850
Other Fees and Charges		02,012			
Tax collector	3,306	2,901	405	3,306	5,901
Total other fees and charges	3,306	2,901	405	3,306	5,901
Total expenditures	220,856	95,273	123,776	219,049	283,751
Excess/(deficiency) of revenues					
over/(under) expenditures	_	70,594	(19,127)	51,467	4
Fund balance - beginning (unaudited)	5,226	(51,467)	19,127	(51,467)	-
Fund balances - ending		, , - ,	,	(- ,)	
Unassigned	5,226	19,127	-	-	4
Fund balance - ending (projected)	\$ 5,226	\$ 19,127	\$ -	\$ -	\$ 4
<b>3</b> (1 <b>3</b> )					

#### **BEAUMONT**

### COMMUNITY DEVELOPMENT DISTRICT DEFINITIONS OF SPECIAL REVENUE FUND-SINGLE FAMILY PROGRAM

Expenditures	
Onsite management	\$ 33,000
Lifestyles events	12,000
Accounting	1,500
This item covers the cost of accounting (paying invoices, preparing fund specific financial statements, etc.).	
Streetlighting electric	6,240
Streetlighting maintenance	2,000
Landscape maintenance	20,000
Covers the cost of hiring a licensed landscape maintenance contractor to provide all inclusive landscape maintenance services including fertilization, weed/disease control, once a year mulch and monthly irrigation wet checks and adjustments for the Amenity Center and Common Areas	
Tree treatment	7,160
Plant replacement	5,000
Cover the costs of periodic plant replacements.	
Irrigation repairs	2,500
Covers the costs of periodic sprinkler head, valve replacements and line repairs.	
Pool maintenance	21,600
Anticipates a licensed contractor performing 3 day a week chemistry	
check/adjustment and 2 days a week cleaning.	
Gym equipment- PM	1,000
Covers cost of quarterly preventative maintenance/adjustments by outside contractor.	
Repairs and maintenance	7,500
Intended to cover the cost of amenity center repairs and maintenance on pool/ structures/systems and pressure washing once a year.	
Electricity	15,000
Covers the cost of electricity for the amenity center and associated systems.	
Gate electricity	10,000
Insurance	16,000
Property coverage for the amenity center and all associated facilities as well as the entry gates.	
Phone/cable/internet	6,000
Covers basic phone, cable, internet/Wi-Fi for the amenity center and entry system at the gates.	
Water/sewer/propane	8,000
Covers water and sewer from the City as well as propane for the seasonal heating of	
the pool.	
Janitorial	35,000
Anticipates the hiring of a janitorial service to provide 3 day a week cleaning and	
restocking services for the clubhouse, gym and locker rooms.	
Pressure washing	5,000
For periodic pressure washing of amenity center and pool areas.	

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT DEFINITIONS OF SPECIAL REVENUE FUND-SINGLE FAMILY PROGRAM

Expenditures (continued)	
Security monitoring/gates	10,000
Covers costs associated with operating and managing a basic call box entry system at	ţ
each gate, including credential entry system	
Gate repairs and maintenance	3,500
Covers costs of preventative as well as periodic repair and maintenance of the	· •
mechanical systems associated with the gates.	
Pest control	1,200
Covers cost of once a month building pest control service.	,
Permits/licenses	750
Covers annual Health department permit and music re-broadcast license.	
Holiday decorating	1,000
Covers cost of basic holiday light and decoration package at the two entry gates.	,
Supplies	3,000
Covers basic amenity center and gym supplies as well as events.	
Contingencies	1,000
Capital outlay	37,900
Intended to cover miscellaneous capital projects druing the Fiscal Year.	
Reserve study	5,000
Covers the costs of performing a reserve study for the Single Family neighborhood	3,333
assets.	
Tax collector	5,901
Total expenditures	\$ 283,751
·	

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT SPECIAL REVENUE FUND BUDGET - TOWN HOME PROGRAM FISCAL YEAR 2023

		Fiscal Ye	ear 2023		
	Adopted	Actual	Projected	Total	Proposed
	Budget	through	through	Actual &	Budget
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024
REVENUES		0,0.,12020	0,00,2020	eje ete e	
Assessment levy: on-roll - gross					
Townhome program	\$ 70,879				\$107,181
Allowable discounts (4%)	(2,835)				(4,287)
Assessment levy: on-roll - net	68,044	\$ 62,840	\$ 5,204	\$ 68,044	102,894
Landowner contribution	3,124	Ψ 02,040	3,124	3,124	102,004
Lot closing	5,124	17,796	5,124	17,796	
Interest and miscellaneous	500	17,790	500	500	500
Total revenues	71,668	80,636	8,828	89,464	103,394
Total revenues	11,000	80,030	0,020	09,404	103,394
EXPENDITURES					
Town Home Program					
Accounting	750	375	375	750	750
Streetlighting electricity	4,000	1,720	2,280	4,000	4,000
Streetlighting maintenance	750	1,720	750	750	750
Landscape maintenance	16,000	4,486	11,514	16,000	16,000
•	500	4,400	500	500	500
Irrigation water		16 220			
Plant replacement	1,000	16,320	2,500	18,820	1,000
Irrigation repairs	1,000	714	286	1,000	1,000
Pool maintenance	10,500	5,017	5,483	10,500	13,200
Repairs and maintenance	2,000	580	1,420	2,000	2,000
Electricity	5,000	2,893	3,000	5,893	6,000
Insurance	3,000	2,711	<u>-</u>	2,711	3,000
Bank fees	500	-	500	500	500
Phone/cable/internet	2,000	1,245	755	2,000	2,000
Water/sewer	2,000	814	1,000	1,814	2,000
Janitorial	10,000	-	5,000	5,000	10,000
Pressure washing	2,000	-	2,000	2,000	2,000
Security amenity center	2,500	296	1,250	1,546	2,500
Pest control	5,500	320	5,180	5,500	5,500
Permits/licenses	500	-	500	500	500
Supplies	500	-	500	500	500
Contingencies	250	-	250	250	250
Capital outlay	-	-	-	-	22,300
Reserve study					5,000
Hurricane - clean up	-	589	-	589	-
Total other contractual	70,250	38,080	45,043	83,123	101,250
Other fees and charges					
Tax collector	1,418	1,257	-	1,257	2,144
Total other fees and charges	1,418	1,257	_	1,257	2,144
Total expenditures	71,668	39,337	45,043	84,380	103,394
·					
Excess/(deficiency) of revenues					
over/(under) expenditures	-	41,299	(36,215)	5,084	-
, ,		•	, , ,	,	
Fund balance - beginning (unaudited)	33,595	50,916	92,215	50,916	56,000
Fund balances - ending	-, <del>-</del>	-,-	, -	,-	-,
Unassigned	33,595	92,215	56,000	56,000	56,000
Fund balance - ending (projected)	\$ 33,595	\$ 92,215	\$ 56,000	\$ 56,000	\$ 56,000
(F)/	,,		, , , , , , ,	, ,,,,,,,	,,

### **BEAUMONT**

### COMMUNITY DEVELOPMENT DISTRICT DEFINITIONS OF SPECIAL REVENUE FUND-TOWN HOME PROGRAM

Accounting This item covers the cost of accounting (paying invoices, preparing fund specific financial statements, etc.).	\$ 750
Streetlighting electricity Streetlighting maintenance Landscape maintenance	4,000 750 16,000
Covers the cost of hiring a licensed landscape maintenance contractor to provide all inclusive landscape maintenance services including fertilization, weed/disease control, once a year mulch and monthly irrigation wet checks and adjustments for the amenity center and common areas.	
Irrigation water	500
Anticipates irrigation water supply being provided from HOA for a nominal annual fee.  Plant replacement  Cover the costs of periodic plant replacements.	1,000
Irrigation repairs	1,000
Covers the costs of periodic sprinkler head, valve replacements and line repairs.	
Pool maintenance  Anticipates a licensed contractor performing 3 day a week chemistry	13,200
check/adjustment and 2 days a week cleaning.	
Repairs and maintenance	2,000
Intended to cover the cost of amenity center repairs and maintenance on pool/ structures/systems and pressure washing once a year.	
Electricity	6,000
Covers the cost of electricity for the amenity center and associated systems.	0.000
Insurance Property coverage for the amenity center and all associated facilities.	3,000
Dankface	500
Bank fees  Covers the costs of bank fees, check stock etc for a separate account for this fund.	500
Water/sewer	2,000
Covers water and sewer from the City.	
Janitorial  Anticipates the hiring of a janitorial service to provide 2 day a week cleaning and restocking services for the rest rooms.	10,000
Pressure washing	2,000
Covers cost of periodic pressure washing of amenity center and pool area.  Security amenity center	2,500
Covers costs of after hours building security system monitoring service as well as amenity center credential system.	2,300
Pest control	5,500
Covers cost of once a month building pest control service.	
Permits/licenses	500
Covers annual Health department permit.	

### **Expenditures (continued)**

Supplies	500
Covers basic amenity center supplies.	
Contingencies	250
Capital outlay	22,300
Intended to cover the costs of completing various capital projects during the Fiscal	
Year.	
Reserve study	5,000
Covers the costs of completing a reserve study on the Townhome Neighborhood assets	
Tax collector	2,144
Total expenditures	\$103,394

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT DEBT SERVICE FUND BUDGET - SERIES 2019 FISCAL YEAR 2024

	Fiscal Year 2023				
	Adopted	Actual	Projected	Total	Proposed
	Budget	through	through	Actual &	Budget
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024
REVENUES	ф 070 4F0				ф 070.4F0
Assessment levy: on-roll	\$ 272,150				\$ 272,150
Allowable discounts (4%)  Net assessment levy - on-roll	(10,886) 261,264	\$ 230,489	\$ 12,593	\$ 243,082	(10,886)
Lot closing	201,204	18,182	φ 12,595 -	18,182	201,204
Interest	_	6,746	_	6,746	_
Total revenues	261,264	255,417	12,593	268,010	261,264
EXPENDITURES					-
Debt service					
Principal	45,000	45,000	-	45,000	50,000
Interest	208,303	104,869	103,434	208,303	205,275
Total debt service	253,303	149,869	103,434	253,303	255,275
Other fees & charges					
Tax collector	5,443	4,610	833	5,443	5,443
Total other fees & charges	5,443	4,610	833	5,443	5,443
Total expenditures	258,746	154,479	104,267	258,746	260,718
Excess/(deficiency) of revenues					
over/(under) expenditures	2,518	100,938	(91,674)	9,264	546
OTHER FINANCING SOURCES/(USES)					
Transfers out	_	(941)	-	(941)	-
Total other financing sources/(uses)	-	(941)	-	(941)	_
Fund balance:					
Net increase/(decrease) in fund balance	2,518	99,997	(91,674)	8,323	546
Beginning fund balance (unaudited)	759,966	455,648	555,645	455,648	463,971
Ending fund balance (projected)	\$ 762,484	\$ 555,645	\$ 463,971	\$ 463,971	464,517
Use of fund balance:					
Debt service reserve account balance (requ	uired)				(261,458)
Principal expense - November 1, 2024	an ou,				(50,000)
Interest expense - November 1, 2024					(101,841)
Projected fund balance surplus/(deficit) as	of September	30, 2024			\$ 51,218

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT SERIES 2019 AMORTIZATION SCHEDULE

	Principal	Coupon Rate	Interest	Debt Service	Bond Balance
11/01/02	-	6.375%			
11/01/23 05/01/24	50,000.00	0.375%	103,434.38 101,840.63	153,434.38 101,840.63	3,195,000.00 3,195,000.00
11/01/24	50,000.00	6.375%	101,840.63	151,840.63	3,145,000.00
05/01/25	50,000.00	0.375%	101,640.63	100,246.88	3,145,000.00
11/01/25	55,000.00	6.375%	100,246.88	155,246.88	3,090,000.00
05/01/26	55,000.00	0.37370	98,493.75	98,493.75	3,090,000.00
11/01/26	60,000.00	6.375%	98,493.75	158,493.75	3,030,000.00
05/01/27	00,000.00	0.37370	96,581.25	96,581.25	3,030,000.00
11/01/27	60,000.00	6.375%	96,581.25	156,581.25	2,970,000.00
05/01/28	00,000.00	0.37370	94,668.75	94,668.75	2,970,000.00
11/01/28	65,000.00	6.375%	94,668.75	159,668.75	2,905,000.00
05/01/29	03,000.00	0.37370	92,596.88	92,596.88	2,905,000.00
11/01/29	70,000.00	6.375%	92,596.88	162,596.88	2,835,000.00
05/01/30	70,000.00	0.37370	90,365.63	90,365.63	2,835,000.00
11/01/30	75,000.00	6.375%	90,365.63	165,365.63	2,760,000.00
05/01/31	73,000.00	0.37370	87,975.00	87,975.00	2,760,000.00
11/01/31	80,000.00	6.375%	87,975.00	167,975.00	2,680,000.00
05/01/32	00,000.00	0.37370	85,425.00	85,425.00	2,680,000.00
11/01/32	85,000.00	6.375%	85,425.00	170,425.00	2,595,000.00
05/01/33	00,000.00	0.57570	82,715.63	82,715.63	2,595,000.00
11/01/33	90,000.00	6.375%	82,715.63	172,715.63	2,505,000.00
05/01/34	30,000.00	0.37370	79,846.88	79,846.88	2,505,000.00
11/01/34	95,000.00	6.375%	79,846.88	174,846.88	2,410,000.00
05/01/35	30,000.00	0.07070	76,818.75	76,818.75	2,410,000.00
11/01/35	100,000.00	6.375%	76,818.75	176,818.75	2,310,000.00
05/01/36	100,000.00	0.07070	73,631.25	73,631.25	2,310,000.00
11/01/36	105,000.00	6.375%	73,631.25	178,631.25	2,205,000.00
05/01/37	100,000.00	0.070	70,284.38	70,284.38	2,205,000.00
11/01/37	115,000.00	6.375%	70,284.38	185,284.38	2,090,000.00
05/01/38	110,000.00	0.070	66,618.75	66,618.75	2,090,000.00
11/01/38	120,000.00	6.375%	66,618.75	186,618.75	1,970,000.00
05/01/39	,		62,793.75	62,793.75	1,970,000.00
11/01/39	130,000.00	6.375%	62,793.75	192,793.75	1,840,000.00
05/01/40	,		58,650.00	58,650.00	1,840,000.00
11/01/40	140,000.00	6.375%	58,650.00	198,650.00	1,700,000.00
05/01/41	,		54,187.50	54,187.50	1,700,000.00
11/01/41	145,000.00	6.375%	54,187.50	199,187.50	1,555,000.00
05/01/42	,		49,565.63	49,565.63	1,555,000.00
11/01/42	155,000.00	6.375%	49,565.63	204,565.63	1,400,000.00
05/01/43	,		44,625.00	44,625.00	1,400,000.00
11/01/43	165,000.00	6.375%	44,625.00	209,625.00	1,235,000.00
05/01/44	•		39,365.63	39,365.63	1,235,000.00
11/01/44	175,000.00	6.375%	39,365.63	214,365.63	1,060,000.00
05/01/45			33,787.50	33,787.50	1,060,000.00
11/01/45	185,000.00	6.375%	33,787.50	218,787.50	875,000.00
05/01/46			27,890.63	27,890.63	875,000.00
11/01/46	200,000.00	6.375%	27,890.63	227,890.63	675,000.00
05/01/47	•		21,515.63	21,515.63	675,000.00
11/01/47	210,000.00	6.375%	21,515.63	231,515.63	465,000.00
05/01/48	•		14,821.88	14,821.88	465,000.00
11/01/48	225,000.00	6.375%	14,821.88	239,821.88	240,000.00
05/01/49			7,650.00	7,650.00	240,000.00
11/01/49	240,000.00	6.375%	7,650.00	247,650.00	-
Total	3,245,000.00		3,529,359.50	6,774,359.50	

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT DEBT SERVICE FUND BUDGET - SERIES 2019A-1 FISCAL YEAR 2024

	Fiscal Year 2023					
	Adopted	Actual	Projected		Total	Proposed
	Budget	through	through	A	ctual &	Budget
	FY 2023	3/31/2023	9/30/2023	Р	rojected	FY 2024
REVENUES						
Assessment levy: on-roll	\$ 336,873					\$ 435,461
Allowable discounts (4%)	(13,475)	_				(17,418)
Net assessment levy - on-roll	323,398	\$296,565	\$ 26,833	\$	323,398	418,043
Assessment levy: off-roll	92,751	48,376	44,375		92,751	-
Lot closing	-	46,999	-		46,999	-
Interest	_	10,043			10,043	
Total revenues	416,149	401,983	71,208		473,191	418,043
EXPENDITURES						
Debt service	05.000	05.000			05.000	400.000
Principal	95,000	95,000	450.040		95,000	100,000
Interest	307,856	154,938	152,918		307,856	303,713
Total debt service	402,856	249,938	152,918		402,856	403,713
Other fees & charges						
Tax collector	6,737	5,931	806		6,737	8,709
Total other fees & charges	6,737	5,931	806		6,737	8,709
Total expenditures	409,593	255,869	153,724		409,593	412,422
'					,	
Excess/(deficiency) of revenues						
over/(under) expenditures	6,556	146,114	(82,516)		63,598	5,621
Fund balance:						
Net increase/(decrease) in fund balance	6,556	146,114	(82,516)		63,598	5,621
Beginning fund balance (unaudited)	661,743	618,213	764,327		618,213	681,811
Ending fund balance (projected)	\$ 668,299	\$764,327	\$ 681,811	\$	681,811	687,432
Use of fund balance:	. 1)					(440.005)
Debt service reserve account balance (req	uirea)					(410,825)
Principal expense - November 1, 2024						(105,000)
Interest expense - November 1, 2024		20.0004				(150,794)
Projected fund balance surplus/(deficit) as	of September :	30, 2024				\$ 20,813

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT SERIES 2019A-1 AMORTIZATION SCHEDULE

					Bond
	Principal	Coupon Rate	Interest	<b>Debt Service</b>	Balance
11/01/23	100,000.00	4.250%	152,918.75	252,918.75	5,520,000.00
05/01/24	-		150,793.75	150,793.75	5,520,000.00
11/01/24	105,000.00	4.250%	150,793.75	255,793.75	5,415,000.00
05/01/25	-		148,562.50	148,562.50	5,415,000.00
11/01/25	110,000.00	4.750%	148,562.50	258,562.50	5,305,000.00
05/01/26	-		145,950.00	145,950.00	5,305,000.00
11/01/26	115,000.00	4.750%	145,950.00	260,950.00	5,190,000.00
05/01/27	-		143,218.75	143,218.75	5,190,000.00
11/01/27	120,000.00	4.750%	143,218.75	263,218.75	5,070,000.00
05/01/28	-		140,368.75	140,368.75	5,070,000.00
11/01/28	125,000.00	4.750%	140,368.75	265,368.75	4,945,000.00
05/01/29	-		137,400.00	137,400.00	4,945,000.00
11/01/29	130,000.00	4.750%	137,400.00	267,400.00	4,815,000.00
05/01/30	-		134,312.50	134,312.50	4,815,000.00
11/01/30	140,000.00	5.500%	134,312.50	274,312.50	4,675,000.00
05/01/31	-		130,462.50	130,462.50	4,675,000.00
11/01/31	145,000.00	5.500%	130,462.50	275,462.50	4,530,000.00
05/01/32	-		126,475.00	126,475.00	4,530,000.00
11/01/32	155,000.00	5.500%	126,475.00	281,475.00	4,375,000.00
05/01/33	-		122,212.50	122,212.50	4,375,000.00
11/01/33	160,000.00	5.500%	122,212.50	282,212.50	4,215,000.00
05/01/34	-		117,812.50	117,812.50	4,215,000.00
11/01/34	170,000.00	5.500%	117,812.50	287,812.50	4,045,000.00
05/01/35	-		113,137.50	113,137.50	4,045,000.00
11/01/35	180,000.00	5.500%	113,137.50	293,137.50	3,865,000.00
05/01/36	-		108,187.50	108,187.50	3,865,000.00
11/01/36	190,000.00	5.500%	108,187.50	298,187.50	3,675,000.00
05/01/37	-		102,962.50	102,962.50	3,675,000.00
11/01/37	200,000.00	5.500%	102,962.50	302,962.50	3,475,000.00
05/01/38	-		97,462.50	97,462.50	3,475,000.00
11/01/38	210,000.00	5.500%	97,462.50	307,462.50	3,265,000.00
05/01/39	-		91,687.50	91,687.50	3,265,000.00
11/01/39	225,000.00	5.500%	91,687.50	316,687.50	3,040,000.00
05/01/40	-		85,500.00	85,500.00	3,040,000.00
11/01/40	235,000.00	5.625%	85,500.00	320,500.00	2,805,000.00
05/01/41	-		78,890.63	78,890.63	2,805,000.00
11/01/41	250,000.00	5.625%	78,890.63	328,890.63	2,555,000.00
05/01/42	-		71,859.38	71,859.38	2,555,000.00
11/01/42	260,000.00	5.625%	71,859.38	331,859.38	2,295,000.00
05/01/43	<u>-</u>		64,546.88	64,546.88	2,295,000.00
11/01/43	275,000.00	5.625%	64,546.88	339,546.88	2,020,000.00
05/01/44	-		56,812.50	56,812.50	2,020,000.00
11/01/44	290,000.00	5.625%	56,812.50	346,812.50	1,730,000.00
05/01/45	_		48,656.25	48,656.25	1,730,000.00
11/01/45	310,000.00	5.625%	48,656.25	358,656.25	1,420,000.00
05/01/46	-		39,937.50	39,937.50	1,420,000.00

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT SERIES 2019A-1 AMORTIZATION SCHEDULE

					Bond
	Principal	Coupon Rate	Interest	Debt Service	Balance
11/01/46	325,000.00	5.625%	39,937.50	364,937.50	1,095,000.00
05/01/47	-		30,796.88	30,796.88	1,095,000.00
11/01/47	345,000.00	5.625%	30,796.88	375,796.88	750,000.00
05/01/48	-		21,093.75	21,093.75	750,000.00
11/01/48	365,000.00	5.625%	21,093.75	386,093.75	385,000.00
05/01/49	-		10,828.13	10,828.13	385,000.00
11/01/49	385,000.00	5.625%	10,828.13	395,828.13	-
Total	5,620,000.00		5,192,775.05	10,812,775.05	

## BEAUMONT COMMUNITY DEVELOPMENT DISTRICT DEBT SERVICE FUND BUDGET - SERIES 2019A-2 FISCAL YEAR 2024

		Fiscal Year 2023				
	Adopted	Actual	Projected	Total	Proposed	
	Budget	through	through	Actual &	Budget	
	FY 2023	3/31/2023	9/30/2023	Projected	FY 2024	
REVENUES						
Interest	\$ -	\$ 2,384	\$ -	\$ 2,384	\$ -	
Total revenues		2,384		2,384		
EXPENDITURES						
Debt service						
Principal prepayment	275,000	275,000	_	275,000	_	
Interest	3,867	7,734	_	7,734	_	
Total expenditures	278,867	282,734		282,734		
'						
Excess/(deficiency) of revenues						
over/(under) expenditures	(278,867)	(280,350)	-	(280,350)	-	
OTHER FINANCING SOURCES/(USES)			/a / aaa)	/a / ===\		
Transfers out			(81,505)	(81,505)		
Total other financing sources/(uses)			(81,505)	(81,505)		
Fund balance:	(070 007)	(000 050)	(04.505)	(004.055)		
Net increase/(decrease) in fund balance	(278,867)	(280,350)	(81,505)	(361,855)	-	
Beginning fund balance (unaudited)	278,867	361,855	81,505	361,855		
Ending fund balance (projected)	<u> </u>	\$ 81,505	\$ -	\$ -		
Use of fund balance:						
Debt service reserve account balance (req	uired)				-	
Interest expense - November 1, 2024					-	
Projected fund balance surplus/(deficit) as	of September	r 30, 2024			\$ -	

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND AND DEBT SERVICE FUND ASSESSMENT SUMMARY FISCAL YEAR 2024

	On-Roll Assessments									
	Projected Fiscal Year 2024									
<b>Number of Units</b>	Unit Type	GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	2023 Total		
Phases 1 and 2										
66	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,836.03		
41	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,682.92		
128	TH	494.20	-	799.86	-	794.64	2,088.70	1,838.33		
235	<del>_</del>									
Commercial										
38.57	Commercial	4,500.71	-	-	15,229.43	-	19,730.14	19,691.46		
38.57	<del>_</del>									

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND AND DEBT SERVICE FUND ASSESSMENT SUMMARY FISCAL YEAR 2024

On-Roll Assessments									
				Projected	Fiscal Year 2024			Fiscal Year	
<b>Number of Units</b>	Unit Type	GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	2023 Total	
Phases 1 and 2									
4	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,666.84	
1	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,522.92	
6	TH	494.20	-	799.86	-	794.64	2,088.70	1,728.67	
11	_								

On-Roll Assessments									
				Projected I	Fiscal Year 2024			Fiscal Year	
<b>Number of Units</b>	Unit Type	GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	2023 Total	
Phases 2 and 3									
57	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,836.03	
30	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,682.92	
87									

On-Roll Assessments								
				Projected	Fiscal Year 2024			Fiscal Year
	Unit Type	GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	2023 Total
Phases 2 and 3								
48	SF 50'	772.18	1,088.77	-	-	1,218.44	3,079.39	2,666.84
24	SF 40'	617.74	1,088.77	-	-	1,218.44	2,924.95	2,522.92
72								

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT



News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

### PROOF OF PUBLICATION

Daphne Gillyard Beaumont Cdd 2300 Glades RD # 410W Boca Raton FL 33431-8556

### STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Coordinator of the Daily Commercial, published in Lake County, Florida; that the attached copy of advertisement, being a Main Legal CLEGL, was published on the publicly accessible website of Lake County, Florida, or in a newspaper by print in the issues of, on:

07/20/2023, 07/27/2023

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/27/2023

Legal Clerk

Notary, State of WI, County of Brown

10-25-26

My commision expires

**Publication Cost:** 

\$1026.20

Order No:

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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

RYAN SPELLER Notary Public State of Wisconsin

#### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

NOTICE OF PUBLIC HEARING TO CONSIDER THE ADOPTION OF THE FISCAL YEAR 2023/2024 BUDGET; NOTICE OF PUBLIC HEARING TO CONSIDER THE IMPOSITION OF OPERATIONS AND MAINTENANCE SPECIAL ASSESSMENTS, ADOPTION OF AN ASSESSMENT ROLL, AND THE LEVY, COLLECTION, AND ENFORCEMENT OF THE SAME; AND NOTICE OF REGULAR BOARD OF SUPERVISORS' MEETING.

#### **Upcoming Public Hearings, and Regular Meeting**

The Board of Supervisors ("Board") for the Beaumont Community Development District ("District") will hold the following two public hearings and a regular meeting on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785

The first public hearing is being held pursuant to Chapter 190, Florida Statutes, to receive public comment and objections on the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"). The second public hearing is being held pursuant to Chapters 190, 197, and/or 170, Florida Statutes, to consider the imposition of operations and maintenance special assessments ("O&M Assessments") upon the lands located within the District, to fund the Proposed Budget for Fiscal Year 2023/2024; to consider the adoption of an assessment coll; and, to provide for the levy, collection, and enforcement of assessments. At the conclusion of the hearings, the Board will, by resolution, adopt a budget and levy O&M Assessments as finally approved by the Board. A Board meeting of the District will also be held where the Board may consider any other District business.

#### **Description of Assessments**

The District imposes O&M Assessments on benefitted property within the District for the purpose of funding the District's general administrative, operations, and maintenance budget. A geographic depiction of the property potentially subject to the proposed O&M Assessments is identified in the map attached hereto. The table below shows the schedule of the proposed O&M Assessments, which are subject to change at the hearing:

Land Use	Total # of Units / Acres	Equivalent Assessment Unit Factor	Proposed FY 2023/2024 O&M Assessment <sup>(1)</sup>	Proposed FY 2023/2024 SRF Assessment <sup>(1)</sup>
SF 50'	175	1.25	\$772.18	\$1,088.77
SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	2

(1) Annual O&M Assessment may also include County collection costs and early payment discounts.

The O&M Assessments may be collected on the County tax roll or by direct bill from the District's Manager. Note that the O&M Assessments are in addition to any debt service assessments, if any, previously levied by the District and due to be collected for Fiscal Year 2023/2024. Moreover, pursuant to Section 197.3632(4), Florida Statutes, the lien amount shall serve as the "maximum rate" authorized by law for operation and maintenance assessments, such that no assessment hearing shall be held or notice provided in future years unless the assessments are proposed to be increased or another criterion within Section 197.3632(4) is met. IT IS IMPORTANT TO PAY YOUR ASSESSMENT BECAUSE FAILURE TO PAY WILL CAUSE A TAX CERTIFICATE TO BE ISSUED AGAINST THE PROPERTY WHICH MAY RESULT IN LOSS OF TITLE, OR FOR DIRECT BILLED ASSESSMENTS, MAY RESULT IN A FORECLOSURE ACTION, WHICH ALSO MAY RESULT IN A LOSS OF TITLE.

#### **Additional Provisions**

The public hearings and meeting are open to the public and will be conducted in accordance with Florida law. A copy of the Proposed Budget and assessment roll, and the agenda, for the hearings and meeting may be obtained by contacting Wrathell, Hunt and Associates, LLC, 2300 Glades Road, Suite 410W, Boca Raton, Florida 33431 Ph: (877) 276-0889 ("District Manager's Office"). The public hearings and meeting may be continued to a date, time, and place to be specified on the record. There may be occasions when staff or board members may participate by speaker telephone. Any person requiring special accommodations because of a disability or physical impairment should contact the District Manager's Office at least forty-eight (48) hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) / 1-800-955-8770 (Voice), for aid in contacting the District Manager's Office.

Please note that all affected property owners have the right to appear and comment at the public hearings and meeting, and may also file written objections with the District Manager's Office within twenty (20) days of issuance of this notice. Each person who decides to appeal any decision made by the Board with respect to any matter considered at the public hearings or meeting is advised that person will need a record of proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. If you have any questions, please do not hesitate to contact the District Manager's Office.

District Manager

C 482

C 466A

District Manager

C ASSESSMENT AREA 2

C 466A

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

STATE OF FLORIDA	)
COUNTY OF PALM BEACH	)

#### **AFFIDAVIT OF MAILING**

BEFORE ME, the undersigned authority, this day personally appeared Jonah Reuther, who by me first being duly sworn and deposed says:

- 1. I am over eighteen (18) years of age and am competent to testify as to the matters contained herein. I have personal knowledge of the matters stated herein.
- 2. I, Jonah Reuther, am employed by Wrathell, Hunt and Associates, LLC, and, in the course of that employment, serve as Financial Analyst for the Beaumont Community Development District ("District").
- 3. Among other things, my duties include preparing and transmitting correspondence relating to the District.
- 4. I do hereby certify that on July 25, 2023, and in the regular course of business, I caused letters, in the forms attached hereto as Exhibit A, to be sent notifying affected landowner(s) in the District of their rights under Chapters 170, 190 and 197, Florida Statutes, with respect to the District's anticipated imposition of operations and maintenance assessments. I further certify that the letters were sent to the addressees identified in Exhibit B and in the manner identified in Exhibit A.
- 5. I have personal knowledge of having sent the letters to the addressees, and those records are kept in the course of the regular business activity for my office.

FURTHER AFFIANT SAYETH NOT.

By: Jonah Reuther, Financial Analyst

SWORN AND SUBSCRIBED before me by									
of July 2023, by Jonah Reuther, for Wra	thel	II, Hunt & Assoc	iates	LLC, wh	10 D IS	personally	/ knowr	i to me	e or $\square$
	as	identification,	and	who	☐ did	or 🗸	did n	ot tak	ce an
oath.						-			

Expires 8/20/2023

**NOTARY PUBLIC** 

Print Name: Notary Public, State of Florida Commission No.: 6632769

My Commission Expires:

EXHIBIT A:

Mailed Notice

EXHIBIT B:

List of Addresses

### **EXHIBIT A**

### OFFICE OF THE DISTRICT MANAGER

2300 Glades Road, Suite 410W Boca Raton, Florida 33431 Phone: (561) 571-0010 Toll-free: (877) 276-0889 Fax: (561) 570-0013 THIS IS NOT A BILL - DO NOT PAY

July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

KLP VILLAGES LLC & KLP BEAUMON 105 NE 1ST STREET DELRAY BEACH, FL 33444

[PARCEL ID]: please see "Exhibit B"

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

**Dear Property Owner:** 

Pursuant to Chapters 190, 197, and/or 170, Florida Statutes, the Beaumont Community Development District ("District") will be holding two public hearings and a Board of Supervisors' ("Board") meeting for the purposes of: (1) adopting the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"), and (2) levying operations and maintenance assessments ("O&M Assessments") to fund the Proposed Budget for Fiscal Year 2023/2024, on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785. The District is a special purpose unit of local government established under Chapter 190, Florida Statutes, for the purposes of providing infrastructure and services to your community. The proposed O&M Assessment information for your property is set forth in Exhibit A.

The public hearings and meeting are open to the public and will be conducted in accordance with Florida law. A copy of the Proposed Budget and assessment roll, and the agenda, for the hearings and meeting may be obtained by contacting Wrathell, Hunt and Associates, LLC, 2300 Glades Road, Suite 410W, Boca Raton, Florida 33431 Ph: (877) 276-0889 ("District Manager's Office"). The public hearings and meeting may be continued to a date, time, and place to be specified on the record. There may be occasions when staff or board members may participate by speaker telephone. Any person requiring special accommodations because of a disability or physical impairment should contact the District Manager's Office at least forty-eight (48) hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) / 1-800-955-8770 (Voice), for aid in contacting the District Manager's Office.

Please note that all affected property owners have the right to appear and comment at the public hearings and meeting, and may also file written objections with the District Manager's Office within twenty (20) days of issuance of this notice. Each person who decides to appeal any decision made by the Board with respect to any matter considered at the public hearings or meeting is advised that person will need a record of proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. If you have any questions, please do not hesitate to contact the District Manager's Office.

Sincerely,

The O&M Assessments are allocated on a per acre basis for commercial and undeveloped property and on an Equivalent Assessment Unit ("EAU") basis for platted lots. The O&M Assessments may be collected on the County tax roll or by direct bill from the District's Manager. Note that the O&M Assessments are in addition to any debt service assessments, if any, previously levied by the District and due to be collected for Fiscal Year 2023/2024. Moreover, pursuant to Section 197.3632(4), Florida Statutes, the lien amount shall serve as the "maximum rate" authorized by law for operation and maintenance assessments, such that no assessment hearing shall be held or notice provided in future years unless the assessments are proposed to be increased or another criterion within Section 197.3632(4) is met.

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Land Use	Total # of Units / Acres	Equivalent Assessment Unit Factor	Proposed FY 2023/2024 O&M Assessment <sup>(1)</sup>	Proposed FY 2023/2024 SRF Assessment <sup>(1)</sup>
SF 50'	175	1.25	\$772.18	\$1,088.77
SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	-

<sup>(1)</sup> Annual O&M Assessment may also include County collection costs and early payment discounts.

### Exhibit B

PIN	Owners_Name	Unit Type
G04N013	KLP VILLAGES LLC & KLP BEAUMON	SF 40'
G04N064	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04N065	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04N066	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04N069	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R390	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R391	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R392	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R393	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R395	KLP VILLAGES LLC & KLP BEAUMON	SF 50'
G04R396	KLP VILLAGES LLC & KLP BEAUMON	SF 50'

### **OFFICE OF THE DISTRICT MANAGER**

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July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

D R HORTON INC **1823 E FORTKING ST** OCALA, FL 34471 [PARCEL ID]: please see "Exhibit B"

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

Pursuant to Chapters 190, 197, and/or 170, Florida Statutes, the Beaumont Community Development District ("District") will be holding two public hearings and a Board of Supervisors' ("Board") meeting for the purposes of: (1) adopting the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"), and (2) levying operations and maintenance assessments ("O&M Assessments") to fund the Proposed Budget for Fiscal Year 2023/2024, on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785. The District is a special purpose unit of local government established under Chapter 190, Florida Statutes, for the purposes of providing infrastructure and services to your community. The proposed O&M Assessment information for your property is set forth in Exhibit A.

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Commercial	38.57	7.29	\$4,500.71	-

<sup>(1)</sup> Annual O&M Assessment may also include County collection costs and early payment discounts.

Exhibit B

PIN	Owners Name	Unit Type
G04N014	D R HORTON INC	SF 50'
G04N113	D R HORTON INC	TH
G04N114	D R HORTON INC	TH
G04N115	D R HORTON INC	TH
G04N116	D R HORTON INC	TH
G04N117	D R HORTON INC	TH
G04N118	D R HORTON INC	TH
G04N190	D R HORTON INC	TH
G04N197	D R HORTON INC	TH
G04N198	D R HORTON INC	TH
G04N199	D R HORTON INC	TH
G04N200	D R HORTON INC	TH
G04N201	D R HORTON INC	TH
G04N202	D R HORTON INC	TH
G04N203	D R HORTON INC	TH
G04N204	D R HORTON INC	TH

### OFFICE OF THE DISTRICT MANAGER

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July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

D R HORTON INC 3300 SW 34TH AVE STE 101 OCALA, FL 34471

[PARCEL ID]: please see "Exhibit B"

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SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	-

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**Exhibit B** 

PIN	Owners Name	Unit Type
G04R379	D R HORTON INC	SF 40'
G04R383	D R HORTON INC	SF 40'
G04R394	D R HORTON INC	SF 40'
G04R397	D R HORTON INC	SF 40'
G04R398	D R HORTON INC	SF 40'
G04R400	D R HORTON INC	SF 40'
G04R401	D R HORTON INC	SF 40'
G04R403	D R HORTON INC	SF 40'
G04R404	D R HORTON INC	SF 40'
G04R406	D R HORTON INC	SF 40'
G04R407	D R HORTON INC	SF 40'
G04R409	D R HORTON INC	SF 40'
G04R410	D R HORTON INC	SF 40'
G04R305	D R HORTON INC	SF 50'
G04R316	D R HORTON INC	SF 50'
G04R317	D R HORTON INC	SF 50'
G04R365	D R HORTON INC	SF 50'
G04R366	D R HORTON INC	SF 50'
G04R367	D R HORTON INC	SF 50'
G04R368	D R HORTON INC	SF 50'
G04R369	D R HORTON INC	SF 50'
G04R371	D R HORTON INC	SF 50'
G04R372	D R HORTON INC	SF 50'
G04R374	D R HORTON INC	SF 50'
G04R375	D R HORTON INC	SF 50'
G04R376	D R HORTON INC	SF 50'
G04R377	D R HORTON INC	SF 50'
G04R378	D R HORTON INC	SF 50'
G04R380	D R HORTON INC	SF 50'
G04R381	D R HORTON INC	SF 50'
G04R382	D R HORTON INC	SF 50'
G04R384	D R HORTON INC	SF 50'
G04R385	D R HORTON INC	SF 50'
G04R386	D R HORTON INC	SF 50'
G04R387	D R HORTON INC	SF 50'
G04R388	D R HORTON INC	SF 50'
G04R389	D R HORTON INC	SF 50'
G04R399	D R HORTON INC	SF 50'
G04R402	D R HORTON INC	SF 50'
G04R405	D R HORTON INC	SF 50'
G04R408	D R HORTON INC	SF 50'
G04R414	D R HORTON INC	SF 50'
G04R417	D R HORTON INC	SF 50'
G04R420	D R HORTON INC	SF 50'
G04R373	DR HORTON INC	SF 40'
	<del>-</del>	

**Exhibit B** 

Owners Name	Unit Type
DR HORTON INC	SF 40'
DR HORTON INC	SF 40'
DR HORTON INC	SF 40'
DR HORTON INC	SF 50'
DR HORTON INC	TH
	DR HORTON INC

### OFFICE OF THE DISTRICT MANAGER

2300 Glades Road, Suite 410W Boca Raton, Florida 33431 Phone: (561) 571-0010 Toll-free: (877) 276-0889 Fax: (561) 570-0013 THIS IS NOT A BILL - DO NOT PAY

July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

D R HORTON INC 12602 TELECOM DR TAMPA, FL 33637

[PARCEL ID]: G04N067, G04N068, G04N137 and G04N138

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

**Dear Property Owner:** 

Pursuant to Chapters 190, 197, and/or 170, Florida Statutes, the Beaumont Community Development District ("District") will be holding two public hearings and a Board of Supervisors' ("Board") meeting for the purposes of: (1) adopting the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"), and (2) levying operations and maintenance assessments ("O&M Assessments") to fund the Proposed Budget for Fiscal Year 2023/2024, on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785. The District is a special purpose unit of local government established under Chapter 190, Florida Statutes, for the purposes of providing infrastructure and services to your community. The proposed O&M Assessment information for your property is set forth in Exhibit A.

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July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

WEST PROPERTY LLC 100 W LUCERNE CIR STE 501 ORLANDO, FL 32801

[PARCEL ID]: G04N249

Unit Type: 1.04 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

SUNBELT INVESTMENTS LLC **5022 TURBEVILLE HWY** TURBEVILLE, SC 29162

[PARCEL ID]: G04N250

Unit Type: 0.99 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

DADE CITY PROPERTIES LLC PO BOX 5031 CLEARWATER, FL 33758

[PARCEL ID]: G04N251

Unit Type: 1 acre Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

Pursuant to Chapters 190, 197, and/or 170, Florida Statutes, the Beaumont Community Development District ("District") will be holding two public hearings and a Board of Supervisors' ("Board") meeting for the purposes of: (1) adopting the District's proposed budget ("Proposed Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"), and (2) levying operations and maintenance assessments ("O&M Assessments") to fund the Proposed Budget for Fiscal Year 2023/2024, on Monday, August 14, 2023, at 1:30 p.m., and at 7764 Penrose Place, Wildwood, Florida 34785. The District is a special purpose unit of local government established under Chapter 190, Florida Statutes, for the purposes of providing infrastructure and services to your community. The proposed O&M Assessment information for your property is set forth in Exhibit A.

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

DADE CITY PROPERTIES LLC PO BOX 5031 CLEARWATER, FL 33758

[PARCEL ID]: G04N252

Unit Type: 1.09 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

SWEETWATER CAR WASH VILLAGES L 7659 MAJORCA PL ORLANDO, FL 32819

[PARCEL ID]: G04N253

Unit Type: 1.16 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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Land Use	Total # of Units / Acres	Equivalent Assessment Unit Factor	Proposed FY 2023/2024 O&M Assessment <sup>(1)</sup>	Proposed FY 2023/2024 SRF Assessment <sup>(1)</sup>
SF 50'	175	1.25	\$772.18	\$1,088.77
SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	-

<sup>(1)</sup> Annual O&M Assessment may also include County collection costs and early payment discounts.

### **OFFICE OF THE DISTRICT MANAGER**

2300 Glades Road, Suite 410W Boca Raton, Florida 33431 Phone: (561) 571-0010 Toll-free: (877) 276-0889 Fax: (561) 570-0013 THIS IS NOT A BILL - DO NOT PAY

July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

BEAUMONT PROPERTIES LLC 13553 STATE RD STE 170 ODESSA, FL 33556

[PARCEL ID]: G04N254

Unit Type: 1 acre Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

#### **VIA FIRST CLASS MAIL**

WILDWOOD LAND HOLDINGS LLC 1815 GRRIFFIN RD. SUITE 301 DANIA BEACH, FL 33004

[PARCEL ID]: G04N264

Unit Type: 3.82 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

KINGSWERE FURNITURE LLC ONE ASHLEY WAY ARCADIA, WI 54612

[PARCEL ID]: G04P256

Unit Type: 2.45 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

KINGSWERE FURNITURE LLC ONE ASHLEY WAY ARCADIA, WI 54612

[PARCEL ID]: G04P257

Unit Type: 2.20 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

LIBERTY BEAUMONT LLC 800 S HARBOR ISLAND BLVD TAMPA, FL 33602

[PARCEL ID]: G04P258

Unit Type: 2.48 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

### **VIA FIRST CLASS MAIL**

SHSB 466 LLC 16701 COLLINS AVE SUNNY ISLES, FL 33160

[PARCEL ID]: G04P259

Unit Type: 1.71 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

WILDWOOD APTS HOLDINGS LLC 115 SCHMITT BLVD FARMINGDALE, NY 0

[PARCEL ID]: G04P260

Unit Type: 3.61 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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Sincerely,

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Land Use	Total # of Units / Acres	Equivalent Assessment Unit Factor	Proposed FY 2023/2024 O&M Assessment <sup>(1)</sup>	Proposed FY 2023/2024 SRF Assessment <sup>(1)</sup>
SF 50'	175	1.25	\$772.18	\$1,088.77
SF 40'	96	1.00	\$617.74	\$1,088.77
TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	-

<sup>(1)</sup> Annual O&M Assessment may also include County collection costs and early payment discounts.

### **OFFICE OF THE DISTRICT MANAGER**

2300 Glades Road, Suite 410W Boca Raton, Florida 33431 Phone: (561) 571-0010 Toll-free: (877) 276-0889 Fax: (561) 570-0013 THIS IS NOT A BILL - DO NOT PAY

July 25<sup>th</sup>, 2023

### **VIA FIRST CLASS MAIL**

**CASTO BEAUMONT 462 LLC** 5391 LAKEWOOD RANCH BLVD, STE 100 LAKEWOOD RANCH, FL 34240

[PARCEL ID]: G04Q247

Unit Type: 2.36 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

### **VIA FIRST CLASS MAIL**

BARON ASSOCIATES LLC & ROBIN HILL ASSOCIATES LLC & COVINGTON STREET ASSOCIATES LLC P.O. BOX 4900 SCOTTSDALE, AZ 85261

[PARCEL ID]: G04Q248

Unit Type: 2.10 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

### **VIA FIRST CLASS MAIL**

WILDWOOD LAND HOLDINGS LLC 1815 GRIFFIN RD. SUITE 301 DANIA BEACH, FL 33004

[PARCEL ID]: G04Q261

Unit Type: 9.75 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

DD14 WILDWOOD LLC 21 EDGEHILL LITTLE ROCK, AR 72207

[PARCEL ID]: G04S421

Unit Type: 0.54 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

### **VIA FIRST CLASS MAIL**

K-BERGER 8 LLC 12261 HAMMOCK CREEK WAY FORT MYERS, FL 33905

[PARCEL ID]: G04S422

Unit Type: 1.27 acres Commercial

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

Dear Property Owner:

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July 25<sup>th</sup>, 2023

**VIA FIRST CLASS MAIL** 

3150LRIS106 LLC 1546 RESTHAVEN WAY

THE VILLAGES, FL 32163

[PARCEL ID]: G04N188 PRODUCT TYPE: TH

RE: Beaumont Community Development District Fiscal Year 2023/2024 Budget and O&M Assessments

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TH	134	0.80	\$494.20	\$799.86
Commercial	38.57	7.29	\$4,500.71	-

<sup>(1)</sup> Annual O&M Assessment may also include County collection costs and early payment discounts.

-	
Parcel ID	Property Owner
G04N188	3150LRIS106 LLC
G04N223	5291 DRAGONFLY LLC
G04R321	A & K FL INVESTMENT LLC
G04N178	A & M PROPERTY HOLDINGS LLC
G04N020	ABDUL CHARLES KALLIL & CAROL A
G04N101	ABDUR-RAZZAAQ YUSEF & FITZPATR
G04N218	AKHIGBE MACAULAY OKOH & ANNETT
G04N096	ALANIZ DOROTHY ROCHELLE & DAVI
G04N100	ANDERSON LORI LEIANUEANUEONALA
G04R345	ATTIA GEORGE & MICHAEL CHRISTI
G04N157	AUGUSTAVE JEANROSBY & AUGUSTAV
G04N124	AVELLA RUTH & MULLEN STEVEN (J
G04R353	AXTON KIMBERLY SUZANNE
G04N213	AYALA HUGO ANDRES CISNEROS
G04N043	BADR AHMED K & MKADMI NAJOUA (
G04N054	BAEZ SULLY R
G04N219	BAILEY TERRI ANN
G04R267	BALDASARE MARIA DEL CARMEN
G04R308	BANDARU JYOTHSNA PRIYADARSHINI
G04R330	BASSIRI-TEHRANI FARHAD & BRIAN
G04R331	BASSIRI-TEHRANI FARHAD & BRIAN
G04N143	BEAUDOIN RODDIE HENRY & MARGAR
G04R275	BEAVER KATHLEEN ANN & JEFFERY
G04N087	
G04N211	BEHR WILLIAM JAMES & REBECCA G
G04N128	BELCHER MARIE A
G04N139	BELLA CATALINA INVESTMENTS LLC
G04R288	
G04R274	
	BERGAMINO RACHEL FRANCES & FRA
	BHATTI FARIA & CHOUDHRY AMAD J
	BLAKE TYSON S
	BLASBERG KIMBERLY JILL
	BLISS CHRISTOPHER ANTHONY & BL
	BLUNT MARQUESA ROESHAUN
	BOSCIA ROSLYN A
	BOSLER BRUCE EDWARD
	BOULET BRICE HENRY
	BRIDGES JOE FORREST & ANGELEIA
	BRIGLEVIC KENNETH & GAIL MARIE
	BROWN GINA ROSE & STEVEN CRAI
	BROWN MONICA NEATRICE
	BROWN STEPHEN ROBERT JR
	BRVENIK-BORER LAURA JEAN
G04R347	BURDGE TODD CARTER & JEAN ANN

Parcel ID	Property Owner
G04R300	BURNS MICHAEL DAVID & SHAPIRO
G04N234	BURTT LISA MARIE
G04N216	CALAR INVESTMENT LLC
G04N089	CAPERS JOHN ANTHONY & ROSSI NA
G04N084	CAPUTO CHRISTOPHER JOHN & MEGA
G04N214	CARLSON JOSH DONOVAN & MARY KA
G04N062	CARMEN MARGARITA GAUTIER LLOVE
G04N233	CARMENINI CELESTINO IGINIO & S
G04N034	CARRICK ALYSSA MARIE
G04N144	CARRICK SHANNON ANN
G04N005	CARTER TEEROL SHANAY
G04R264	CASEY MICHAEL A TTEE
G04N042	CAULK RICHARD ALLEN
G04N011	CHAUDHARI HARDIK CHELJIBHAI
G04R277	CHEN GUO PING & HUANG CHAN JUA
G04N063	CHEN MENGLAN
G04N047	CHESKEY ALEXANDER CARL
G04N239	CHUNG RANDALL L (TTEE) & HAMAM
G04N015	CHUNG RANDALL L TTEE & HAMAMOT
G04N187	CLAPHAM JONATHAN ERIK & PEDRAZ
G04R294	CLARREY KIMBERLY JANE & TIMOTH
G04R339	CLAVIER ENRIQUE ALFREDO PEREZ
G04N026	CLINE CHRISTOPHER WILLIAM & ST
G04N053	COLLISON GREGORY LEE II
G04R332	COMPERCHIO JOSEPH A & SANDRA L
G04R269	CONKLIN KERRIN ROSEMARIE
G04R350	COOPER FRANKLIN ELLSWORTH & YV
G04N221	COPE JUSTIN ARNOLD
G04R360	CORBELT CLAIRE ANN
G04N039	COUNTRY ROAD LLC
G04N082	COUNTRY ROAD LLC
G04N238	COWDEN JOHN FRANCIS & MARILYN
	COX JOHN WILLIAM JR & JANINE S
G04R278	CRAWFORD DANIEL SCOTT
G04N132	CREACH STEPHEN KENT & KATHERIN
G04R287	DAWSON CORY ALLEN
G04N212	DCM LAND HOLDINGS LLC
G04N018	DE ALCANTARA NESTI RUY GUSTAVO
G04R335	DE GRAVE JOHN MICHAEL & HORTON
G04N092	DECKER MANDI MAE
	DEDOVIC PREL
	DEUTSCH JOSEPH FREDERICK & MAN
G04N172	DIAZ-CABRERA MARIA M
G04R361	DO JUDY & NGUYEN ERIC (TIC)
G04N222	DOWNING CAROL ANN

Parcel ID	Property Owner
G04R292	DYER LEVI EVERETT & NEWPORT SA
G04N154	ENG HARRY M TTEE
G04N029	ENNES WALTER DUARTE JR & JANIC
G04N120	ESMA YZMAELA PARICA & SCHOFIEL
G04N166	ET-3 LP
G04N168	ET-3 LP
G04N169	ET-3 LP
G04N073	FANELLI NICHOLAS PAUL & ARSENA
G04R333	FANG SIMIE
G04N002	FARRINGTON TAYLOR ANTHONY & TI
G04N151	FASHINGBAUER JOSEPH ALBERT & S
G04N075	FEBINGER EDWARD JOSEPH & DIANE
G04N012	FERRER RAUL ALEXIS RIVERA & LA
G04N196	FERTIG SHARYN ILYSE
G04R281	FINKE JOYCE ELAINE (TTEE)
G04N080	FKH SFR PROPCO K LP
G04N162	FLEURANT FRITZ ST JR & HUGHES
G04R298	FORTIN PIERRE R & TERA
G04R355	FORZA JOHN & ROSARIO
G04R363	FRANCES MARIE CECILIA (LE)
G04N072	FRANCISCO LEA CABALLES
G04N055	FRANCISCO MARICAR A
G04N106	FRIEDLANDER ELYSSA C
G04N175	GANDHI KRINA
G04N174	GANDHI LISA
G04R337	GANESAN HARI NARAYAN & SUBRAMA
G04R283	GARBACIAK CHRISTINE MARIE & MI
G04N038	GAUSE SONYA M
G04N167	GIALLANZA STEVEN JOSEPH
G04N220	GIBBS CRISSY LYNN
G04R342	GIERTZ DONALD EUGENE & JOYCE A
G04R325	GILMORE HAYDEN CLAY & LOUGHRAN
G04R359	GORDON RAQUEL JULIET-ANN
G04N085	GRAHAM KENNEDY ELIZABETH
G04R293	GREEN DAYNA LYNN
G04R364	
G04N078	GREGORY MARK EARL & PHYLLIS BU
G04N052	GRUETZMACHER MICHAEL CASEY & L
G04N237	GUERRERO MAGLARI DUVASCA ORTIZ
G04N161	GUILHEN GABRIEL BARLTI & MILLE
G04N008	GUILLAUME MARGARETTE & JOSEPH
G04N232	GUTIERREZ JULIO CESAR FUENTES
G04N031	HARVEY JAMES P & SONYA CHLANDA
G04R307	HARVEY ROBERT DANIEL & DONNA M
G04N095	HAWKES JAMIE L

_	
Parcel ID	Property Owner
G04N044	HAYES CAROL A
G04N037	HEALY GERARD TIMOTHY SR & DONN
G04N141	HERNANDEZ SANDRA CAROLINA HERN
G04N136	HILL KEVIN ALEXANDER
G04N235	HOLTUM HEATHER ANNE VON & LOCK
G04N028	ILIC ANNA JUNE
G04R271	IZADPANAH NAHID & NASROLLAH
G04N081	JACKSON JULIE MARIE
G04R354	JACKSON STEVEN GLEN
G04R349	JACOB ARNOLD WILLIAM III & MEL
G04N006	JENKINS MARCHAHAL ARGRETTA
G04N108	JENKINS WILBERT C JR
G04R320	JIANG FENFANG & HUANG TING MIN
G04N160	JIANG NANA
G04R326	JIANG NANA & LI ZHEN (W/H)
G04N146	JOHNSON NICHOLAS J & HACKER RE
G04N111	JOHNSON ROBERT & JEAN M
G04N094	JOHNSON TAMMY PRICE & LARRY LO
G04N246	JONES JERRY RICHARD
G04N164	JONKA ELSIE
G04N159	JULES DORN DARLINE
G04R352	KESSEL SETH ASHER
G04N129	KING TOCCOA JESSICA & JOSEPH A
G04N050	KLOSTERMAN KATHRYN JEAN & GREG
G04N077	KRANTZ MARK ALAN & JILL EILEEN
G04R357	KRUEGER BERND DETLEF
G04R299	KUSUMA JOYCE DEVINA
G04N105	LAJEWSKI DANIEL CLIFFORD
G04N145	LAKE NICOLE LYNN
G04N059	LAOS VILMA VERONIKA REYES & CU
G04N226	LAVEIGNE STEPHANIE DEE
	LEFLY DIANNE LOUISE
	LEHNECKER SAMANTHA RAE & CANNA
G04N245	LEON RAFAEL E VALDEZ
G04R304	LI JIANYUN
G04R284	LI SAIPING & ZHANG ZHENHUI W/H
	LIN QIAO LING
	LIVELY DENISE LORRAINE
	LOPEZ NICOLE MARIE
G04R313	LOUIS ASTRID
	LOVELL MAURICE & STACEY
	LOZANO RAY FRANCIS TUANO
	LU JOCELYN & GAO JERRY W/H
	LUDEMANN KAILEY ELIZABETH
G04R351	MARKHAM BRIAN DANIEL & PALLASC

Parcel ID	Property Owner
G04N010	MARKS DAVID ALFRED & JENNIFER
G04N057	MARTINEZ ILLEANA ASTRID
G04R336	MARTINO ROBERT & MAYRA MERCEDE
G04N230	MCAULIFFE MICHAEL ALAN
G04R270	MCCAUSLAND CHRISTOPHER ANDREW
G04N027	MCCRACKEN CATHY ANN & SMITH NE
G04N025	MCCRAW ZABRINA PARKER
G04N051	MCDANIEL CHRISTOPHER R & CARLE
G04R279	MCLAUGHLIN TERENCE ALLEN & BAX
G04N131	MENDEZ MARISELY ORTIZ
G04R266	MESSIHA CARLA MARIA & SAMUEL S
G04R295	MEUSE JENNIFER LYNN & CODY EDW
G04N088	MICHAELS GEORGE C & CAROLANN E
G04R328	MICKLE MATTHEW GEORGE & MICKLE
G04N176	MILES AUSTIN KEITH
G04N121	MILLAN GUSTAVO
G04R273	MILLEN ROBERT BARRY & LINDA MA
G04N016	MILLER DONALD J
G04N236	MITCHELL SAMUEL KYLE & HANNAH
G04N130	MOSELEY SAMANTHA JOSEPHINE
G04R340	MUNN GAVIN CHRISTOPHER & REBEC
G04N071	MURRAY CASEY JOHN & NEFTALI
G04N182	NASS COLIN EVAN & LAI O
G04R329	NEU ELLEN LOUISA
G04N191	NEWMAN ANDREW GORDON & TERESA
G04N009	NGUYEN ANH THIKIM
G04R314	NGUYEN DEVINA TAM
G04N045	NGUYEN NGOC VAN & DUYEN HOANG
G04R303	NGUYEN PETER TAN & ROLYNN GHLO
G04R268	NGUYEN QUY
G04R344	NOVAK SHANE MICHAEL & NOVAK BR
G04R362	OSBORNE WYNN STUART & REBECCA
G04N224	OWNBY DUSTIN EDWARD & RICO-OWN
G04N061	OYOLA PERFECTO & IRIS
G04N140	PARKS DANIEL TIMOTHY
G04R263	PASHAK BRADLEY DANIEL & RINA
G04N110	PATE BRENDA G
G04N032	PATEL ASHISH
G04N033	PATEL ASHISH
G04N007	PATEL RIPALKUMAR RASIKBHAI
G04N040	PATEL UJJVAL JAGDISHBHAI
G04N126	PAVIGLIANTI BRIAN A
G04N125	PEREZ CORINNE MARIE
G04R302	PERKINS JAMES D & LANA J
G04N133	PHETHEAN GEORGE EVANS & VICKIE

Parcel ID	Property Owner
G04N076	PICKETT BRENDA L
G04R290	PISANI NICOLE FRANCESCA & JOAN
G04N240	POIRIER CRYSTAL MARIE & DAVID
G04N193	PORTUGAL RENZO MARIO CAVIGIOLO
G04N242	POTTS DEBORAH
G04R356	POWELL DIANNE W
G04N086	QU CHUNJIE & ZHAO XINMENG (JT)
G04N004	QUILES EMMANUEL & KARYSSA LEIG
G04R262	RADY DOUGLAS JASON & LISA MARI
G04N153	RAMOS JOSE CARLO ORTIZ & EVANS
G04N049	REDMOND KELLIE MARIE & JOSHUA
G04N228	RESTORE USA VI LLC
G04N149	REYES NAISHA ILLIANIL & MILLAN
G04N001	ROBERTS JOY K
G04N091	ROBERTS KAREN DENISE
G04N060	RODRIGUEZ JUAN CARLOS JAIME &
G04N109	RODRIGUEZ NELSON ROBERTO CORDE
G04R296	ROGERS LEAH ANN
G04N183	
G04N097	
G04N135	ROOSEVELT TIFFANY RENEE
G04N127	
G04N102	
	SAMMONS STEPHANIE LYN
	SANDERLING REALTY ASSOCIATES L
G04N189	
	SCHAELICKE BURKHARD & ELIZENDA
	SCHOPP BERNICE FRANCES & SCHEV
	SCRANTON KIMBERLY ANN
	SELETOS CYNTHIA ANN & JAMES PE
	SENCHAK THOMAS JOHN & ROBERT M
	SHIELDS NASTASSIA ELENA SINGH JASVINDER & KAUR TIRENDE
	SINISCALCHI JANET MARILYN & WI
	SMITH DIANE ELAINE
	SMITH DIANE ELAINE SMITH KENNETH GABRIEL OLMO
	SMITH RENNETH GABRIEL OLIVIO
	SMITH LEATHIA JEAN SMITH SIERRA NICOLE
	SNYDER LINDA
	SOTO IDA ZOE
	SPENCER ERIC LEE & AMY LYNN
	STAIGER JOHN J JR TTEE & MILLS
	STANCHIO ELAINE A (TTEE)
	STETTER FRANK JOSEPH
	STURGES HEATHERLYN MARIE
30711142	STORGES HEATHERETH WARL

### **Exhibit B**

Damadup	Duran author Cours au
	Property Owner
	SUMAGPANG CLARIBEL GARLITOS &
	SWARTS DAVID
	TABORDA ANTHONY FRANCISCO
	TABRON MICHAEL DELANEY & TABRO
	TAMPA RONALD A & FANG SIMIE (J
	TEBBETS JASON & MELISSA ANN
	TEHRANI KAMRAN BASSIRI
	TEHRANI KAMRAN BASSIRI
	TJBB PROPERTY LLC
	TOMBOC CHRISTINE BAES & BUTCH
	TOPPING MARNA LYNN & JERRY ROS
	TORRES ALFREDO & ANDRADE MARIA
	TRIVEDI PAYAL J & PATEL MITEN
	TURNBULL JENNIFER JUNE
	TURON MARY M
	VACCARO LORI ANN & RONALD STEV
	VAN HOUTEN RANDILYNN ANN
	VAN SCHAIK STEPHEN
G04N003	VANNATTA BRUCE DAVID
	VITALO JOSEPH ANTHONY II & VIT
	VITALO JOSEPH ANTHONY III
	WALSH ROBERT L & MEGAN N
	WARD JOHN F & LISA ROBERTSON
G04R341	WARE MISTY MAY
	WARREN EVELYN ROSE
	WATKINS SEAN PATRICK
	WELLS BRIAN DANIEL & CHERIE AN
	WHEAT RICHARD THOMAS & AUSTRAB
	WHEELER MICHAEL OWEN
G04R301	WIBOWO LUKE & CAMELIA KAMALSYA
G04R265	WILKERSON DETLEV JOE & SUELI D
	WILSON COURTNEY M
	WOODY RICHARD LANDON
G04N099	ZELAYA MIRTHA LORENA & GONZALE
	ZIMMERMAN JAMES KIRK & KARI NI
	ZORN DENISE JANE
	ZUKARFEIN ERIC MARK & KATHALEE
G04N227	ZUKOWSKI ZENAE D
G04R415	
G04N058	

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

### **RESOLUTION 2023-07**

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT MAKING A DETERMINATION OF BENEFIT AND IMPOSING SPECIAL ASSESSMENTS FOR FISCAL YEAR 2023/2024; PROVIDING FOR THE COLLECTION AND ENFORCEMENT OF SPECIAL ASSESSMENTS, INCLUDING BUT NOT LIMITED TO PENALTIES AND INTEREST THEREON; CERTIFYING AN ASSESSMENT ROLL; PROVIDING FOR AMENDMENTS TO THE ASSESSMENT ROLL; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Beaumont Community Development District ("District") is a local unit of special-purpose government established pursuant to Chapter 190, Florida Statutes, for the purpose of providing, operating and maintaining infrastructure improvements, facilities and services to the lands within the District; and

**WHEREAS,** the District has constructed or acquired various infrastructure improvements and provides certain services in accordance with the District's adopted capital improvement plan and Chapter 190, *Florida Statutes*; and

WHEREAS, the Board of Supervisors ("Board") of the District has determined to undertake various operations and maintenance and other activities described in the District's budget ("Adopted Budget") for the fiscal year beginning October 1, 2023 and ending September 30, 2024 ("Fiscal Year 2023/2024"), attached hereto as Exhibit A; and

WHEREAS, Chapter 190, Florida Statutes, authorizes the District to fund the Adopted Budget through a funding agreement and/or through the imposition of special assessments on benefitted lands within the District, which special assessments may be collected by direct bill or on the tax roll pursuant to Chapter 197, Florida Statutes; and

**WHEREAS,** in order to fund the District's Adopted Budget, the District's Board now desires to adopt this Resolution setting forth the means by which the District intends to fund its Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE BEAUMONT COMMUNITY DEVELOPMENT DISTRICT:

### 1. OPERATIONS AND MAINTENANCE ASSESSMENTS.

**a. Benefit Findings.** The provision of the services, facilities, and operations as described in **Exhibit A** confers a special and peculiar benefit to the lands within the District, which benefit exceeds or equals the cost of the assessments. The allocation of the assessments to the specially benefitted

lands is shown in **Exhibits A and B,** and is hereby found to be fair and reasonable.

- **b. Assessment Imposition.** Pursuant to Chapters 190, 197 and/or 170, *Florida Statutes*, and using the procedures authorized by Florida law for the levy and collection of special assessments, a special assessment for operation and maintenance is hereby imposed and levied on benefitted lands within the District and in accordance with **Exhibits A and B.** The lien of the special assessments for operations and maintenance imposed and levied by this Resolution shall be effective upon passage of this Resolution.
- **c. Maximum Rate.** Pursuant to Section 197.3632(4), *Florida Statutes*, the lien amount shall serve as the "maximum rate" authorized by law for operation and maintenance assessments.

### 2. COLLECTION AND ENFORCEMENT; PENALTIES; INTEREST.

- a. Tax Roll Assessments. If and to the extent indicated in Exhibits A and B, certain of the operations and maintenance special assessments (if any) and/or previously levied debt service special assessments (if any) imposed on the "Tax Roll Property" identified in Exhibit B shall be collected at the same time and in the same manner as County taxes in accordance with Chapter 197 of the Florida Statutes. The District's Board finds and determines that such collection method is an efficient method of collection for the Tax Roll Property.
- b. Direct Bill Assessments. If and to the extent indicated in Exhibits A and B, certain operations and maintenance special assessments (if any) and/or previously levied debt service special assessments (if any) imposed on "Direct Collect Property" identified in Exhibit B shall be collected directly by the District in accordance with Florida law, as set forth in Exhibits A and B. The District's Board finds and determines that such collection method is an efficient method of collection for the Direct Collect Property.
  - i. Operations and maintenance assessments directly collected by the District shall be due and payable on the dates set forth in the invoices prepared by the District Manager, but no earlier than October 1<sup>st</sup> and no later than September 30<sup>th</sup> of Fiscal Year 2023/2024.
  - ii. Debt service assessments directly collected by the District are due in full on December 1, 2023; provided, however, that, to the extent permitted by law, the assessments due may be paid in two partial, deferred payments and on dates that are 30 days prior to the

- District's corresponding debt service payment dates all as set forth in the invoice(s) prepared by the District Manager.
- iii. In the event that an assessment payment is not made in accordance with the schedule(s) stated above, the whole assessment – including any remaining partial, deferred payments for the Fiscal Year, shall immediately become due and payable; shall accrue interest, penalties in the amount of one percent (1%) per month, and all costs of collection and enforcement; and shall either be enforced pursuant to a foreclosure action, or, at the District's sole discretion, collected pursuant to the Uniform Method on a future tax bill, which amount may include penalties, interest, and costs of collection and enforcement. Any prejudgment interest on delinquent assessments shall accrue at the rate of any bonds secured by the assessments, or at the statutory prejudgment interest rate, as applicable. In the event an assessment subject to direct collection by the District shall be delinquent, the District Manager and District Counsel, without further authorization by the Board, may initiate foreclosure proceedings pursuant to Chapter 170, Florida Statutes, or other applicable law to collect and enforce the whole assessment, as set forth herein.
- c. **Future Collection Methods.** The decision to collect special assessments by any particular method e.g., on the tax roll or by direct bill does not mean that such method will be used to collect special assessments in future years, and the District reserves the right in its sole discretion to select collection methods in any given year, regardless of past practices.
- 3. **ASSESSMENT ROLL; AMENDMENTS.** The Assessment Roll, attached to this Resolution as **Exhibit "B,"** is hereby certified for collection. The District Manager shall keep apprised of all updates made to the County property roll by the Property Appraiser after the date of this Resolution, and shall amend the Assessment Roll in accordance with any such updates, for such time as authorized by Florida law, to the County property roll.
- 4. **SEVERABILITY.** The invalidity or unenforceability of any one or more provisions of this Resolution shall not affect the validity or enforceability of the remaining portions of this Resolution, or any part thereof.
- 5. **EFFECTIVE DATE.** This Resolution shall take effect upon the passage and adoption of this Resolution by the Board.

[CONTINUED ON NEXT PAGE]

### PASSED AND ADOPTED this 14th day of August, 2023.

ATTEST:		BEAUMONT COMMUNITY DEVELOPMENT DISTRICT				
Secretary/Ass	sistant Secretary	Chair/Vice Chair, Board of Supervisors				
Exhibit A: Exhibit B:	Budget Assessment Roll (identifying	g Tax Roll Property and Direct Collect Property)				

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

# UNAUDITED FINANCIAL STATEMENTS

BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
FINANCIAL STATEMENTS
UNAUDITED
JUNE 30, 2023

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT BALANCE SHEET GOVERNMENTAL FUNDS

JUNE 30, 2023

	General Fund	Special Revenue Fund - Single Family	Special Revenue Fund - Town Home	Debt Service Fund Series 2019	Debt Service Fund Series 2019A-1	Debt Service Fund Series 2019A-2	Capital Projects Fund Series 2019	Capital Projects Fund Series 2019A-2	Gov	Total vernmental Funds
ASSETS										
Cash	\$ 254,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	254,013
Investments										
Revenue	-	-	-	204,791	300,167	-	-	-		504,958
Reserve	-	-	-	260,217	413,269	-	-	-		673,486
Prepayment	-			2,001	16,676	-	-	-		18,677
Construction	-	-	-	-	-	-	306,733	-		306,733
Interest	-	-	-	241	356	-	-	-		597
Sinking	-	-	-	36	28	-	-	-		64
Bond redemption	_	_	_	-	2,214	_	_	_		2,214
Undeposited funds	97,053	_	_	-		_	_	_		97,053
Due from Developer	29,132	_	_	_	-	_	_	_		29,132
Due from other	1,231	-	_	_	-	-	_	-		1,231
Due from general fund	-,	33,636	111,418	20,349	26,183	_	_	_		191,586
Due from KLP Village	22,308	26,430	5,782		101,254	_	_	_		155,774
Due from SRF - single family	64,582	20,100	0,702	_	101,201	_	_	_		64,582
Due from SRF - townhome	9,992	3,166	_	_	_	_	_	_		13,158
Utility deposit	3,557	1,790	_	_	_	_	_	_		5,347
Total assets	\$ 481,868	\$ 65,022	\$117,200	\$ 487,635	\$ 860,147	\$ -	\$ 306,733	\$ -	\$	2,318,605
	Ψ 401,000	Ψ 00,022	Ψ117,200	Ψ 407,000	Ψ 000,147	= =====================================	Ψ 000,700	Ψ	<u>Ψ</u>	2,010,000
LIABILITIES Liabilities: Accounts payable - onsite	123	-	-	-	-	-	-	-		123
Due to other	-	-	7,108	-	-	-	3,386	-		10,494
Due to general fund	-	64,582	9,992	-	-	-	-	-		74,574
Due to SRF - single family	33,636	-	3,166	-	-	-	-	-		36,802
Due to SRF - town home	111,418	-	-	-	-	-	-	-		111,418
Due to debt service fund 2019 area two	20,349	-	-	-	-	-	-	-		20,349
Due to debt service fund 2019-A1	26,183	-	-	-	-	-	-	-		26,183
Due to KLP Beaumont commercial	-	-	_	1,311	-	-	-	-		1,311
Due to KLP Village	_	-	_	_	9,487	_	_	_		9,487
Contracts payable	-	-	_	_	,	-	3,075	3,300		6,375
Tax payable	61	-	_	-	-	-	-	-		61
Developer advance	30.000	_	_	_	_	_	_	_		30,000
Total liabilities	221,770	64,582	20,266	1,311	9,487	-	6,461	3,300		327,177
										, , , , , , , , , , , , , , , , , , , ,
DEFERRED INFLOWS OF RESOURCES										
Unearned revenue	-	-	-	-	286	-	-	-		286
Deferred receipts	46,645	26,430			101,254	. <u> </u>				174,329
Total deferred inflows of resources	46,645	26,430			101,540					174,615
FUND BALANCES Assigned: Restricted for				400 204	740 400					4 225 444
Debt service	-	-	-	486,324	749,120	-	-	- (0.000)		1,235,444
Capital projects	-	-	-	-	-	-	300,272	(3,300)		296,972
Unassigned	213,453	(25,990)	96,934			<del>-</del>				284,397
Total fund balances	213,453	(25,990)	96,934	486,324	749,120		300,272	(3,300)		1,816,813
Total liabilities, deferred inflows of resource and fund balances	es \$ 481,868	\$ 65,022	\$117,200	\$ 487,635	\$ 860,147	\$ -	\$ 306,733	\$ -	\$	2,318,605
					-	-11				

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

### FOR THE PERIOD ENDED JUNE 30, 2023

REVENUES	Current Month	Year to Date	Budget	% of Budget
Assessment levy: on-roll - net	\$ 30,153	\$ 367,934	\$ 357,562	103%
Landowner contribution	φ 00,100 -	φ σσ <i>τ</i> ,σστ	54,574	0%
Lot closing KLP Villages	_	40,056	-	N/A
Lot closing	_	7,473	-	N/A
Interest and miscellaneous	_	5,824	-	N/A
Total revenues	30,153	421,287	412,136	102%
	,		,	
Professional & administrative				
Supervisor fees	-	646	-	N/A
Management/accounting/recording	4,000	36,000	48,000	75%
Legal	2,766	5,599	25,000	22%
Engineering	-	-	3,500	0%
Audit	3,400	3,400	3,100	110%
Arbitrage rebate calculation	-	500	750	67%
Dissemination agent	83	750	1,000	75%
Trustee	-	7,000	10,500	67%
Telephone	17	150	200	75%
Postage	174	291	500	58%
Printing & binding	42	375	500	75%
Legal advertising	-	342	1,500	23%
Annual special district fee	-	175	175	100%
Insurance	-	7,680	8,500	90%
Contingencies/bank charges	-	12	500	2%
Website				
Hosting & maintenance	-	-	705	0%
ADA site compliance	-	210	210	100%
Tax collector	604	7,359	7,449	99%
Supplies			300	0%
Total professional & administrative	11,086	70,489	112,389	63%

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month	Year to Date	Budget	% of Budget
Field operations (shared)				
Management	-	24,297	20,000	121%
Security amenity center	-	-	500	0%
Stormwater management				
Lake maintenance	825	7,425	10,000	74%
Preserve maintenance	-	-	3,500	0%
Streetlighting				
Maintenance contract	-	1,034	2,000	52%
Electricity	-	· -	5,000	0%
Irrigation supply			,	
Maintenance contract	_	597	3,000	20%
Electricity	1,320	15,823	8,000	198%
Repairs and maintenance	-	2,728	2,500	109%
Monuments and street signage		, -	,	
Repairs and maintenance	_	95	1,000	10%
Electricity	_	-	1,250	0%
Landscape maint. entries/buffers			1,	• • •
Maintenance contract	16,044	116,460	160,000	73%
Mulch	-	56,279	65,000	87%
Plant replacement	438	61,107	5,000	1222%
Tree treatment	-	-	8,500	0%
Contingencies	_	443	-	N/A
Irrigation repairs	_	-	2,000	0%
Fertilization & pest control	_	110	_,000	N/A
Roadway maintenance	_	950	2,500	38%
Hurricane - clean up	_	2,550	_,000	N/A
Total field operations	18,627	289,898	299,750	97%
Total expenditures	29,713	360,387	412,139	87%
rotal oxportationed			112,100	0.70
Excess/(deficiency) of revenues				
over/(under) expenditures	440	60,900	(3)	
Fund balances - beginning	213,013	152,553	25,402	
Fund balances - ending	\$213,453	\$ 213,453	\$ 25,399	
i and balanoos - onding	Ψ 2 10, 400	Ψ 210, 400	Ψ 20,000	

### COMMUNITY DEVELOPMENT DISTRICT SPECIAL REVENUE FUND - SINGLE FAMILY PROGRAM STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month	Year to Date	Budget	% of Budget
REVENUES				
Assessment levy: on-roll - net	\$ 13,594	\$ 165,891	\$ 158,684	105%
Landower contribution Lot closing	-	- 6,407	61,672	0% N/A
Lot closing Lot closing KLP Villages	-	29,634	-	N/A
Interest and miscellaneous	-	29,034	500	0%
Total revenues	13,594	201,932	220,856	91%
	.0,00.			0.70
Single Family Program				
Management	<u>-</u>	-	33,000	0%
Lifestyles events	1,152	8,049	12,000	67%
Accounting	125	1,125	1,500	75%
Streetlighting electric	-	-	6,240	0%
Streetlighting maintenance	-	- - 60 175	2,000	0%
Landscape maintenance Tree treatment	24,086	56,175	20,000	281% 0%
Fertiliation and pest control	-	220	7,160	N/A
Plant replacement	-	7,437	5,000	149%
Irrigation repairs	_	7,437	2,500	0%
Pool maintenance	1,120	11,231	13,500	83%
Gym equipment- PM		275	1,000	28%
Repairs and maintenance	335	649	7,500	9%
Electricity	628	8,008	15,000	53%
Gate electricity	538	6,448	· -	N/A
Insurance	-	15,089	16,700	90%
Phone/cable/internet	793	6,578	6,000	110%
Sewer/ water/ propane	430	1,610	8,000	20%
Janitorial	-	-	35,000	0%
Pressure washing	-	4,500	5,000	90%
Security monitoring/gates	1,687	2,531	10,000	25%
Gate repairs and maintenance	-	1,570	3,500	45%
Security amenity center	-	5,061	-	N/A
Pest control	-	790	1,200	66%
Permits/licenses	-	-	750	0%
Holiday decorating	-	- 1,005	1,000	0% 34%
Supplies Contingencies	-	1,005	3,000	0%
Hurricane - clean up	-	689	1,000	N/A
Total single family program	30,894	139,040	217,550	64%
Other fees & charges				
Tax collector	272	3,317	3,306	100%
Total other fees & charges	272	3,317	3,306	100%
Total expenditures	31,166	142,357	220,856	64%
Excess/(deficiency) of revenues over/(under) expenditures	(17,572)	59,575	-	
Fund balances - beginning	(8,418)	(85,565)	5,226	
Fund balances - ending	\$ (25,990)	\$ (25,990)	\$ 5,226	

### COMMUNITY DEVELOPMENT DISTRICT SPECIAL REVENUE FUND BUDGET - TOWN HOME PROGRAM STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES FOR THE PERIOD ENDED JUNE 30, 2023

DEVENUE O	Current Month		Year to Date		Budget		% of Budget	
REVENUES Assessment levy: on-roll - net	\$	5,892	\$	71,877	\$	68,044	106%	
Landownder contribution	Ψ	5,092	Ψ	7 1,077	Ψ	3,124	0%	
Lot closing		_		17,796		J, 124	N/A	
Interest and miscellaneous		_		-		500	0%	
Total revenues	-	5,892		89,673		71,668	125%	
		0,002		00,0.0		,	0	
EXPENDITURES								
Town Home Program								
Accounting		63		563		750	75%	
Streetlighting electricity		346		2,758		4,000	69%	
Streetlighting maintenance		-		-		750	0%	
Landscape maintenance		-		4,486		16,000	28%	
Irrigation water		-		-		500	0%	
Plant replacement		-		16,955		1,000	1696%	
Irrigation repairs		-		714		1,000	71%	
Pool maintenance		870		11,439		10,500	109%	
Repairs and maintenance		-		580		2,000	29%	
Electricity		193		3,279		5,000	66%	
Insurance		-		2,711		3,000	90%	
Bank fees		-		-		500	0%	
Phone/cable/internet		627		1,872		2,000	94%	
Water/sewer		119		1,285		2,000	64%	
Janitorial		-		-		10,000	0%	
ADA site compliance		-		-		2,000	0%	
Security amenity center		53		447		2,500	18%	
Pest control		-		320		5,500	6%	
Permits/licenses		-		-		500	0%	
Supplies		-		-		500	0%	
Contingencies		-		-		250	0%	
Hurricane - clean up		-		589		-	N/A	
Total town home program		2,271		47,998		70,250	68%	
Other fees & charges								
Tax collector		119		1,438		1,418	101%	
Total other fees & charges		119		1,438		1,418	101%	
Total expenditures		2,390		49,436		71,668	69%	
Excess/(deficiency) of revenues								
over/(under) expenditures		3,502		40,237		-		
Fund balances - beginning		93,432		56,697		33,595		
Fund balances - beginning Fund balances - ending		96,934	Ф.	96,934	•	33,595		
i unu balances - enuing	Φ	30,334	\$	30,334	\$	33,383		

### COMMUNITY DEVELOPMENT DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES DEBT SERVICE FUND SERIES 2019 BONDS FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month	•	Year To Date	Budget	% of Budget
REVENUES	 _			 	
Assessment levy: on-roll - net	\$ 21,603	\$	263,618	\$ 261,264	101%
Lot closing	-		18,182	-	N/A
Interest	1,826		12,550	 	N/A
Total revenues	23,429		294,350	261,264	113%
EXPENDITURES					
Debt service					
Principal	-		45,000	45,000	100%
Interest	-		208,303	208,303	100%
Total debt service	-		253,303	253,303	100%
Other fees & charges					
Tax collector	432		5,272	5,443	97%
Total other fees and charges	432		5,272	5,443	97%
Total expenditures	432		258,575	258,746	100%
Excess/(deficiency) of revenues					
over/(under) expenditures	22,997		35,775	2,518	
OTHER FINANCING SOURCES/(USES)					
Transfers out	-		(5,099)	-	N/A
Total other financing sources	-		(5,099)	_	N/A
Net change in fund balances	22,997		30,676	-	
Fund balances - beginning	463,327		455,648	759,966	
Fund balances - ending	\$ 486,324	\$	486,324	\$ 762,484	

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES DEBT SERVICE FUND SERIES 2019A-1 BONDS FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month		 Year To Date		Budget	% of Budget
REVENUES						
Assessment levy: on-roll - net	\$	27,796	\$ 339,192	\$	323,398	105%
Assessment levy: off-roll		-	98,383		92,751	106%
Assessment prepayments		-	15,402		-	N/A
Lot closing		-	68,779		-	N/A
Interest		2,849	18,791		-	N/A
Total revenues		30,645	540,547		416,149	130%
Debt service						
Principal		-	95,000		95,000	100%
Interest			307,856		307,856	100%
Total debt service			 402,856		402,856	100%
Other fees & charges						
Tax collector		556	6,784		6,737	101%
Total other fees and charges		556	6,784		6,737	101%
Total expenditures		556	409,640		409,593	100%
Excess/(deficiency) of revenues			400.00=		0.550	
over/(under) expenditures		30,089	130,907		6,556	
Fund balances - beginning		719,031	 618,213		661,743	
Fund balances - ending	\$	749,120	\$ 749,120	\$	668,299	

# BEAUMONT COMMUNITY DEVELOPMENT DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES DEBT SERVICE FUND SERIES 2019A-2 BONDS FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month		Year To Date	Budget	% of Budget	
REVENUES Interest Total revenues	\$	<u>-</u>	\$ 2,977 2,977		N/A N/A	
Debt service Principal prepayment Interest Refund bond residual balance Total debt service		- - - -	275,000 7,734 82,098 364,832	3,867	100% 200% N/A 131%	
Excess/(deficiency) of revenues over/(under) expenditures		-	(361,855	) (278,867)		
Fund balances - beginning Fund balances - ending	\$	<u>-</u>	361,855	278,867 \$ -		

### COMMUNITY DEVELOPMENT DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES CAPITAL PROJECTS FUND SERIES 2019 BONDS FOR THE PERIOD ENDED JUNE 30, 2023

	Current Month	Year To Date
REVENUES		
Interest	\$ 1,209	\$ 10,614
Total revenues	1,209	10,614
EXPENDITURES		
Construction costs	-	197,746
Total expenditures		197,746
Excess/(deficiency) of revenues over/(under) expenditures	1,209	(187,132)
OTHER FINANCING SOURCES/(USES)		
Transfer in	_	5,099
Total other financing sources/(uses)	_	5,099
Net change in fund balances Fund balances - beginning	1,209 299,063	(182,033) 482,305
Fund balances - ending	\$ 300,272	\$ 300,272

### COMMUNITY DEVELOPMENT DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES CAPITAL PROJECTS FUND SERIES 2019 A-2 BONDS FOR THE PERIOD ENDED JUNE 30, 2023

	•	Current Month		∕ear To Date
REVENUES				
Developer contribution	\$	-	\$	96,960
Interest				21
Total revenues		-		96,981
EXPENDITURES				
Construction costs - Developer		3,300		100,261
Refund bond residual balance				21
Total expenditures		3,300		100,282
Excess/(deficiency) of revenues over/(under) expenditures		(3,300)		(3,301)
Fund balances - beginning		-		1
Fund balances - ending	\$	(3,300)	\$	(3,300)

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

### **MINUTES**

### **DRAFT**

1 2 3 4 5	<b>CO</b> The Board of Superviso	MINUTES OF BEAUMO MMUNITY DEVELO	ONT OPMENT DISTRICT	opment District held a
6	Regular Meeting on July 10, 202	23 at 1:30 p.m., at 7	7764 Penrose Place, Wi	ldwood, Florida 34785.
7				
8 9	Present were:			
10	John Curtis		Vice Chair	
11	Troy Simpson		Assistant Secretary	
12 13	Greg Meath		Assistant Secretary	
14	Also present were:			
15				
16	Chuck Adams		District Manager	
17	Jere Earlywine (via telep	hone)	District Counsel	
18 19	Teo Ruiz		Evergreen Lifestyle M	anagement
20	Residents present:			
21				
22	Joe Vitalo	Carol Michaels	Eric Spencer	Callie Klosterman
23	Jan Ennis	Tony Rady	Laura Borga	
24				
25	FIRST ORDER OF BUSINESS		Call to Ouden/Dall Cal	
26 27	FIRST ORDER OF BUSINESS		Call to Order/Roll Cal	ll
28	Mr. Adams called the	meeting to order	at 1:32 p.m. Supervis	ors Curtis, Meath and
29	Simpson were present. Supervis	sors Smith and Lyb	bert were not present.	
30				
31 32	SECOND ORDER OF BUSINESS		<b>Public Comments</b>	
33	Resident Joe Vitalo aske	ed about the pool	repairs, separating ho	mes versus townhome
34	projects and adding potential	completion dates	to the CDD website a	nd solar panels to the
35	mailbox covers. It was noted the	at there are two iss	sues with the pool; the	vendor cancelled all its
36	commercial contracts and the d	lifferent mechanica	al issues compared to th	ne townhome pool.
37	Resident Carol Michael	s expressed her c	lissatisfaction with the	e pool and voiced her
38	opinion that the pool budget ne	eeds to be increase	d.	

Discussion ensued regarding a suggestion to obtain other vendor proposals to assess and identify necessary pool repairs, increasing service costs, current Operations & Maintenance (O&M) budget and posting scopes of work on the CDD website.

Mr. Ruiz obtained two proposals and recommended selecting ProCare Services for both pools; the CDD's cost is \$1,800 and \$1,100 for the small pool.

Resident Erick Spencer thinks the CDD needs to conduct due diligence before selecting a pool company and suggested engaging a pool company monthly to allow more time to find the correct company that will do the job correctly. Mr. Curtis agreed, provided a certified company willing to work on a month-to-month basis can be found.

Mr. Spencer feels that the CDD should already have a monitoring/maintenance plan for all vendors instead of being reactive to unforeseen issues. Mr. Adams will research who is on the list to receive resident requests. Mr. Adams advised residents were advised to contact Ms. Gillyard, at Management's Office, if their maintenance requests are not posted on the CDD website.

Resident Jan Ennis asked if the contract with Juniper is affected if Beaumont North does not engage them. Mr. Adams replied no. Ms. Ennis expressed frustration that Juniper still has not maintained the path or removed the dead trees along Sunshine Drive and Penrose Place. Mr. Curtis stated this is on Juniper's schedule for this week. He will mention it during the onsite inspection tomorrow and if it is not addressed by then, he will take contact upper management.

Multiple residents identified deficiencies related to construction debris, silt fencing, flooding, erosion and retention pond levels.

Mr. Curtis stated concerns will be addressed during tomorrow's walkthrough with CDD Staff and representatives from D.R. Horton and the City of Wildwood. He invited interested residents to attend the walkthrough.

A resident asked Mr. Curtis to tell Juniper to stop "scalping" the grass, as he believes it is causing erosion on his property.

A resident asked who is responsible for repairing cracked sidewalks and asked for the CDD to differentiate the CDD and homeowner responsibilities. Mr. Curtis stated that, once all

deficiencies are identified during the walkthrough, the builder will replace the sidewalks before the property is conveyed to the CDD. It was suggested that Mr. Ruiz meet with the landscapers once a week to identify deficiencies and that he email a schedule to residents advising when certain areas will be treated.

Residents reported Juniper removing dead trees and not filling in holes, which they believe is causing trip hazards. Certain areas are not being addressed because they have not yet been turned over to the CDD. It was noted that the areas mentioned are still under the original installer's warranty.

A resident asked if the CDD will irrigate the landscaping by repairing the broken pipe on Penrose Place. Mr. Ruiz is researching that area to determine if irrigation is necessary or if the plants can survive on natural water. Mr. Curtis asked Mr. Ruiz to identify CDD-owned irrigation and post the information on the CDD website.

Resident Callie Kosterman asked Mr. Curtis to address several matters, including the previous landscape installers not removing the buckets from the trees, which caused a tree to die, the issue of D.R. Horton installing trees before irrigation, repair broken water meters and to inspect the grading of her neighbor's yard because debris is draining onto her property and causing erosion issues.

Mr. Curtis reiterated that all these items will be addressed during the on-site inspection tomorrow. He asked residents to defer any further comments; he will address them after the meeting.

Ms. Kosterman asked for the estimated date that the pool will open to be posted on the CDD website.

### THIRD ORDER OF BUSINESS Consideration of Recovered Energy Technologies, Off-Grid Lighting & Sensing Technical & Financial Proposal for Beaumont Amenities Centre

### A. Consideration of Solar Lighting Lease Agreement

Mr. Adams presented the Recovery Energy Technologies Inc. (RET) solar lighting lease Agreement for additional lighting; 20 for street and parking lots and 16 for the pickleball courts.

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Discussion ensued regarding the ability to exercise the option to purchase after the sixth-year anniversary of the Agreement, the CDD maintaining insurance and the additional costs not being included in the proposed Fiscal Year 2024 budget, which already shows singlefamily and townhomes' assessments increasing \$240 and \$250, respectively. Mr. Curtis re-opened public comments to determine the amount of interest in pickleball court lighting. Overall, those in attendance cautioned against installing lighting, as they expect nearby homeowners will complain about the lights shining into their property, the noise level and the person who requested this no longer resides in the CDD. The Board consensus was to defer this matter until the Board transition from the Developer to the residents. **FOURTH ORDER OF BUSINESS** Consideration of Pool Area Related **Proposals** Mr. Ruiz stated he is still waiting on businesses to inspect the property and to obtain additional proposals. He does not think more security cameras are needed, just the key fobs to prevent ongoing vandalism. Mr. Curtis will send Tom's contact information. Α. **Bathroom Key Fobs** В. **Install Security Cameras** These items were deferred to the next meeting. FIFTH ORDER OF BUSINESS **Consideration of Fencing Proposals** Mr. Ruiz stated that the companies he contacted were not interested in a maintenance contract. Mr. Curtis stated that he will ask the contractors tomorrow for recommendations and email the contact information to him. This item was deferred to the next meeting. SIXTH ORDER OF BUSINESS Consideration of Juniper Landscaping, Landscape Maintenance Rate Increase

**Proposal** 

131	Mr. Adams presented Juniper's p	roposed 3% rate increase, due to increased labor and
132	fuel costs. The consensus was to app	rove the increase, up to the CDD's \$194,999 cost
133	threshold, and, if declined, have Staff con	nmence the sealed bid process.
134		
135 136 137 138 139	the Juniper Landscaping Mainter	econded by Mr. Meath, with all in favor, the nance Rate Increase Proposal, subject to the the \$195,000 threshold, effective July 1, 2023, approved.
<ul><li>140</li><li>141</li><li>142</li><li>143</li></ul>	SEVENTH ORDER OF BUSINESS	Continued Discussion: Fiscal Year 2024 Proposed Budget
144	A. Single Family and Townhome Cap	oital Outlay Requests
145	Mr. Adams added the new "Reser	ve study" budget line item to the proposed Fiscal Year
146	2024 budget, as directed at the last	meeting. Overall, the single-family and townhomes
147	assessments will increase \$240 and \$250,	respectively.
148		
149 150 151 152 153	<u> </u>	seconded by Mr. Meath, with all in favor, necessary notice of the Fiscal Year 2024 ed.
154 155 156	EIGHTH ORDER OF BUSINESS	Acceptance of Unaudited Financial Statements as of May 31, 2023
157	The financials were accepted.	
158		
159 160 161 162	NINTH ORDER OF BUSINESS	Approval of June 12, 2023 Regular Meeting Minutes
163 164		econded by Mr. Meath, with all in favor, the inutes, as presented, were approved.
165 166 167	TENTH ORDER OF BUSINESS	Staff Reports

168 169	Α.	Distri	ict Coun	sel: Kutak Rock LLP	
170		Mr. E	arlywine	e stated he will prep	are addendums to the pool and Juniper contracts. The
171	inten	t is to	complet	e the punch list ite	ms around September or October, certify the project
L72	comp	lete 60	days th	nereafter and comn	nence transiting to a resident Board. Board Seats are
173	stagg	ered an	ıd annou	uncements soliciting	resumes will be made at the CDD meetings.
174		Mr. C	Curtis sta	ated, once all punch	list items are completed, the CDD will look brand new
175	Board	l Mem	bers an	d Staff responded	to questions regarding the lifespan of the roadway
176	alloca	ited fur	nding for	r a reserve study, scl	hool bus route for the handicapped and the inability to
177	restri	ct publi	c access	into the CDD due to	the use of bond funds.
178	В.	Distri	ict Engin	eer: Morris Enginee	ering and Consulting, LLC
179		There	was no	report.	
180	C.	Field	Operati	ons Manager: Everg	reen Lifestyles Management
181		•	Action	n items/Tracker	
182		This r	eport w	as included for infor	mational purposes.
L83	D.	Distri	ict Mana	ager: Wrathell, Hunt	and Associates, LLC
184		•	NEXT	MEETING DATE: A	ugust 14, 2023 at 1:30 PM [Fiscal Year 2024 Budge
185			Adopt	tion Hearing]	
186			0	QUORUM CHECK	
187					
188	ELEVE	NTH O	RDER O	F BUSINESS	<b>Board Members' Comments/Requests</b>
189 190		There	e were n	o Board Members' o	comments or requests.
191					·
192 193	TWEL	FTH OF	RDER OF	BUSINESS	Public Comments
194		Ms. K	(losterm	an asked if renters of	can be elected to the Board and the status of the oper
195	lots a	nd bush	nes exiti	ng the CDD causing I	ine-of-sight issues.
L96		Mr. E	Earlywin	e discussed the Boa	ard candidate criteria, noting that, historically renters
197	have	never e	xpresse	d an interest.	

Mr. Curtis stated they will look for possible line-of-sight issues during the inspection.

198

199	Resident Tony Radey stated Juniper is running over his gutters, he has erosion issues
200	and asked about removing a dead tree causing erosion because the hole was not filled.
201	Resident Laura Borga stated that she observed the janitorial crew not wiping down the
202	machines properly or vacuuming on a consistent basis. It was noted that Mr. Curtis and Mr. Ruiz
203	are aware of this and will address it.
204	A resident asked about replacing the red filter light at the pool and WiFi at the
205	Clubhouse. Mr. Ruiz stated there are also compressor issues and he is working with Spectrum
206	to separate the WiFi contract for the network connection and guests.
207	Asked about the bocce ball courts and removing the boxes, Mr. Ruiz stated he is having
208	difficulty finding a repair vendor. Mr. Curtis will provide the original installers contact
209	information.
210	Asked if there is a Hurricane Plan and the possibility of resident volunteers stacking pool
211	furniture, Mr. Ruiz will provide Management's Plan. Mr. Adams suggested preparing a
212	Supplemental Emergency Agreement with Juniper.
213	A resident expressed dissatisfaction with the janitorial services. Mr. Ruiz discussed
214	meeting with the owner to review the services. He is preparing a list for the Board as certain
215	tasks were omitted from the original contract.
216	A resident expressed his frustration about the CDD renewing contracts for substandard
217	services. Mr. Ruiz was asked to obtain other janitorial proposals.
218	A resident asked about CDD revenues and if any properties are deficient in paying their
219	assessments. Mr. Adams pointed out lot closings. Mr. Earlywine explained the tax certificate
220	sale process; the information is on the County's website.
221	Ms. Ennis asked if funds are budgeted for a pesticide program to control flies. Mr.
222	Adams stated the resident Board can consider using capital outlay funds to address this matter.
223	Discussion ensued regarding fly control products.
224	
225	THIRTEENTH ORDER OF BUSINESS Adjournment

On MOTION by Mr. Curtis and seconded by Mr. Meath, with all in favor, the meeting adjourned at 3:00 p.m.

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DRAFT

July 10, 2023

**BEAUMONT CDD** 

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

### STAFF REPORTS C





Tracker captures the tasks that are generated from Board Meetings or Workshops by the Board for Management, Committees, or Board Members.

			Tauastad		
		Daamanaihla	Targeted	Data of	
Tack Assigned	Assigned Date	Responsible	Completion Date	Date of	Details and Notes associated with Task
Task Assigned	Assigned Date	Person	Date	Completion	Details and Notes associated with Task
Clubhouse back door to pool area	2/13/23	CDD	NA		John Curitis working on getting this resolved, as this was an installation miss. 8/4/23 - John has been reaching out to the original installers and new vendors to get quotes to fix the issue. Teo will be helping him with following up with the vendors he talks to.
Street sign at Stokes & June	2/13/23	CDD	End of Aug - September		Per CDD meeting, will be fixed while we are fixing different items in the community like sidewalks, and lifting of asphalt.
Wood Fence on Spanigh Harbor needs repairs and painting	1/30/23	Teo Ruiz	8/31/2023		Received a quote to fix the issues. CDD asked if we can get a contract with a fence company for future repairs/maintenance 07.12.23 - Spoke to Element Services, and Stone Gate Customs to provide bid for a contract for preventive maintenance. 08/4/23 - The fence was repaired by Element Solutions. They will be providing a bid for a service agreement and a bid for painting the fence.
Palm Trees dead on Spanigh Harbor and Community	1/15/23	Teo Ruiz	8/31/2023		Working with Juniper to remove the dead palm tree, and getting new palm trees planted.  07/12/23 - Juniper started removing dead trees on 7/7/23.  08/4/23 Juniper started removing trees, but the holes didn't get filled properly. They need to make sure the holes are safe.
Dog poop stations for bags around community	1/15/23	CDD	NA	NA	Part of the Budget item wish list.
Children at Play Signs	3/21/23	CDD	NA		CDD looking into having city signs installed in the community
Pool Cleaning issues	1/15/23	Teo Ruiz	8/31/2023		Pool company has been talked to, will be looking into possibly replacing  07/5/23 - Sprakling Pools resigned from their contract. We are not looking for a new pool company.  7/12/23 ProCare Pool Cleaners agreed to clean our pools for the month while we search for a different company.  08/4/24 - Pool pump went down, waiting on parts to be delivered to get it repaired. Waiting on ETA of delivery.
Bocce Ball box repairs	5/18/23	Teo Ruiz	6/30/2023		Need to order new box.
Gate Entrance Repair (Motors)	2/15/23	Teo Ruiz	7/31/2023		Looking for Different Vendors who specialize on gate motors 07/5/23 Resident help diagnose the issue at the gate and was able to get gate to function. One motor might need replacement. 08/4/23 - After insnpection, power board not functioning properly. A service call placed with Gaurdian. They will be out the week of 8/7. Waiting on exact date to meet with company.
Common Area Landscaping	8/1/23	Teo Ruiz	8/25/2023		08/4/23 - reports of different areas in the community that need attention: Retion Ponds, landscaping beds, storm drains, garbage in plant beds, and dead trees. Scheudled a meeting with Juniper on Monday 8/7 to go over the items.
Pole light #236076 out of order	1/15/23	SECO	NA		Work order placed with SECO, waiting on them to repair.
Light pole base broken	5/1/23	SECO	NA		Work order placed with SECO, waiting on them to repair.
Pressure washing of Building	5/10/23	Teo Ruiz	6/30/2023	6/20/22	Bid approved, project scheduled for 06/23/23
No Soliciting Signs  Latch on walkers gate needs to be put on inside of the gate	1/15/23 1/15/23	Teo Ruiz Teo Ruiz	6/15/2023 6/30/2023	6/20/23 6/30/23	Signs ordered and will be installed by 6/23/23  Working with resident to get this fixed.
Repair Lights and Fans in pool area	2/15/23	Teo Ruiz		6/6/23	
Repair Toilet paper holder in women's bathroom	2/15/23	Teo Ruiz		6/6/23	Repaired on 6/6/23
Fence needs to be repaired by Pool gate next to Mailbox	1/30/23	Teo Ruiz		4/28/23	StoneGate Customs repaired.
Carpet at Clubhouse need to be cleaned	2/13/23	Teo Ruiz		6/10/23	Carpet cleaned on 6/10/23

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

# STAFF REPORTS

### BEAUMONT COMMUNITY DEVELOPMENT DISTRICT

### BOARD OF SUPERVISORS FISCAL YEAR 2022/2023 MEETING SCHEDULE

### LOCATION

7764 Penrose Place, Wildwood, Florida, 34785

DATE	POTENTIAL DISCUSSION/FOCUS	TIME
Octobor 10, 2022 CANCELED	Dogular Mastina	1:30 PM
October 10, 2022 CANCELED	Regular Meeting	1:30 PIVI
November 14, 2022	Landowners' Meeting	1:30 PM
November 14, 2022	Regular Meeting	1:30 PM
December 12, 2022 CANCELED	Regular Meeting	1:30 PM
January 9, 2023 CANCELED	Regular Meeting	1:30 PM
February 13, 2023	Regular Meeting	1:30 PM
March 13, 2023 CANCELED NO QUORUM	Regular Meeting	1:30 PM
April 10, 2023	Regular Meeting	1:30 PM
May 8, 2023	Regular Meeting	1:30 PM
June 12, 2023	Regular Meeting	1:30 PM
July 10, 2023	Regular Meeting	1:30 PM
August 14, 2023	Public Hearing & Regular Meeting	1:30 PM
September 11, 2023	Regular Meeting	1:30 PM