

**BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND AND DEBT SERVICE FUND
ASSESSMENT SUMMARY
FISCAL YEAR 2022**

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2022					Total	Fiscal Year 2021 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<u>Phases 1 and 2</u>								
65	SF 50'	772.85	878.73	-	-	1,218.44	2,870.02	2,340.75
36	SF 40'	618.28	878.73	-	-	1,218.44	2,715.45	2,214.65
68	TH	494.62	-	565.50	-	794.64	1,854.76	1,653.85
169								
<u>Commercial</u>								
13.93	Commercial	4,507.24	-	-	15,229.43	-	19,736.67	16,164.04
13.93								

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Landowner Contribution (GF, SRF - SF & SRF - TH)/Off-Roll Assessments (Series 2019 & Series 2019A-1) - Platted

Number of Units	Unit Type	Projected Fiscal Year 2022					Total	Fiscal Year 2021 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
Phases 1 and 2								
5	SF 50'	726.48	826.01	-	-	1,146.31	2,698.80	2,201.28
6	SF 40'	581.18	826.01	-	-	1,146.31	2,553.50	2,082.75
66	TH	464.94	-	531.57	-	747.60	1,744.11	1,555.26
77								
Commercial								
24.64	Commercial	4,236.80	-	-	14,327.85	-	18,564.65	15,194.17
24.64								

Landowner Contribution (GF, SRF - SF & SRF - TH)/Off-Roll Assessments (Series 2019 & Series 2019A-1) - Unplatted

	Unit Type	Projected Fiscal Year 2022					Total	Fiscal Year 2021 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
Phases 1 and 2								
52	SF 50'	726.48	826.01	-	-	1,146.31	2,698.80	2,201.28
20	SF 40'	581.18	826.01	-	-	1,146.31	2,553.50	2,082.75
0	TH	464.94	-	531.57	-	747.60	1,744.11	1,555.26
72								
Future Phases								
54	SF 50'	726.48	826.01	-	-	1,146.31	2,698.80	2,201.28
33	SF 40'	581.18	826.01	-	-	1,146.31	2,553.50	2,082.75
87								