

**BEAUMONT  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND AND DEBT SERVICE FUND  
ASSESSMENT SUMMARY  
FISCAL YEAR 2021**

**On-Roll Assessments**

Number of Units	Unit Type	Projected Fiscal Year 2021					Total	Fiscal Year 2020 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<b><u>Phases 1 and 2</u></b>								
32	SF 50'	630.48	491.83	-	-	1,218.44	2,340.75	n/a
23	SF 40'	504.38	491.83	-	-	1,218.44	2,214.65	n/a
40	TH	403.51	-	455.70	-	794.64	1,653.85	n/a
<b>95</b>								
<b><u>Commercial</u></b>								
10.13	Commercial	3,676.95	-	-	12,487.09	-	16,164.04	n/a
<b>10.13</b>								

**Landowner Contribution (GF, SRF - SF & SRF - TH)/Off-Roll Assessments (Series 2019 & Series 2019A-1) - Platted**

Number of Units	Unit Type	Projected Fiscal Year 2021					Total	Fiscal Year 2020 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<b><u>Phases 1 and 2</u></b>								
38	SF 50'	592.65	462.32	-	-	1,146.31	2,201.28	2,562.23
19	SF 40'	474.12	462.32	-	-	1,146.31	2,082.75	2,420.40
94	TH	379.30	-	428.36	-	747.60	1,555.26	1,782.78
<b>151</b>								
<b><u>Commercial</u></b>								
28.44	Commercial	3,456.33	-	-	11,737.84	-	15,194.17	10,022.32
<b>28.44</b>								

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<b>Landowner Contribution (GF, SRF - SF &amp; SRF - TH)/Off-Roll Assessments (Series 2019 &amp; Series 2019A-1) - Unplatted</b>
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	Unit Type	Projected Fiscal Year 2021					Total	Fiscal Year 2020 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		
<b><u>Phases 1 and 2</u></b>								
52	SF 50'	592.65	462.32	-	-	1,146.31	2,201.28	2,562.23
20	SF 40'	474.12	462.32	-	-	1,146.31	2,082.75	2,420.40
0	TH	379.30	-	428.36	-	747.60	1,555.26	1,782.78
<b>72</b>								
<b><u>Future Phases</u></b>								
54	SF 50'	592.65	462.32	-	-	1,146.31	2,201.28	2,562.23
33	SF 40'	474.12	462.32	-	-	1,146.31	2,082.75	2,420.40
<b>87</b>								